

AGENDA
REGULAR MEETING
February 13, 2023
7:00 p.m.

CALL TO ORDER
PLEDGE OF ALLEGIANCE
ROLL CALL

1. APPROVAL OF MINUTES - Regular Meeting, January 23. Pages 02-05

2. PUBLIC COMMENTS

Comments in this portion of the meeting will be held to a maximum of five (5) minutes. Scheduled requests shall be allotted fifteen (15) minutes. Requests to address the council or to be on the agenda must be given to the city clerk no later than noon (12:00) on the Wednesday preceding a scheduled council meeting (council meetings are scheduled for the second and fourth Monday of every month). Prior to making comments, please state the following: First & Last Name, Your Address and Ward.

3. BUSINESS AND DISCUSSION ITEMS

1. Resolution 2023-01 – Resolution of Support Investor Tax
Credit Application – Nic Stoll Pages 06-07
2. Ord. 1917 – Rezoning 1348 PX Hwy from A1 to I1 – Frito Lay Pages 08-10
3. Ord. 1918 – Rezoning 5th & May from R2 to R3 – Dan Hooyer Pages 11-13

4. NOTICES AND HEARINGS

5. CONSENT AGENDA

1. Billboards skin replacement \$1400 - Convention & Tourism Page 14
2. Alcohol Consumption Lee Dam Art Center March 16, 2023 -
Artist Reception – MCAC Pages 15-16
3. City Clerks Report – January 2023 Pages 17-19
4. Revenue / Expense Report – January 2023 Pages 20-21
5. Municipal Judge’s Report – January 2023 Pages 22-25

6. PRESENTATION OF APPROPRIATIONS ORDINANCE NO. 3791 Pages 26-30

7. STAFF REPORTS

1. City Administrator Page 31
 - a. 7th Street Corridor Grant Pages 32-54
 - b. Tennis Courts Parking & Side RFP Pages 55-56
 - c. Project Update
 - d. Financials Pages 57-64
2. Police Department Pages 65-90
 - a. Rural Violent Crime Reduction Initiative Grant Acceptance – Matt Simpson

8. STANDING COMMITTEE REPORTS

1. Street
2. Water & Wastewater Treatment
3. Parks & Recreation
4. Cemetery & Airport
5. Police & Fire
6. Administration & Finance

9. APPOINTMENTS & WAGE DETERMINATIONS

1. **Marysville Convention & Tourism** – *Sadie Goepfert replacing Adam Turner Jan 2023 – Dec 2025* Page 91

10. CITY ATTORNEY – EXECUTIVE SESSION

11. ROUNDTABLE DISCUSSION

ADJOURNMENT

Regular Meeting
City Hall, Marysville, Kansas-January 23, 2023

Members of the Governing Body of the City of Marysville were called to order in regular session at 7:00 p.m. on the date and place noted above with Mayor Barnes in the chair. City Administrator St. John, City Attorney McNish and City Clerk Holle were also present.

After the Pledge of Allegiance, roll call was answered by the following council members: Frye, Keating, Snellings, Beikman, Price, Behrens, and Throm. A quorum was present.

The minutes from the January 9, 2023, regular meeting were presented for approval. CM Throm moved; CM Keating seconded to approve the minutes as presented. Motion carried 7-0 voice vote.

PUBLIC COMMENTS:

BUSINESS AND DISCUSSION ITEMS:

- 1. CHILDCARE CONSULTING AGREEMENT.** CA St. John presented a Childcare Consulting Agreement with Lucas Neece of Olathe, Kansas. The proposal included mileage and a \$1,000 fee per meeting consulting fee to develop a childcare facility in Marysville. Lucas has been helping the non-profit steering committee get a childcare facility built in Marysville. Several council members said they had calls from the steering committee members who were not comfortable working with Lucas. Some council members also have concerns about this agreement being “open-ended” and were not sure how many Marysville tax dollars should be spent on the facilitator or if the City’s money would be better spent elsewhere. Discussion included council members who thought there should be someone with experience in grants and childcare facilities to facilitate developing a childcare facility in Marysville. The agreement was not approved. CM Frye moved, CM Beikman seconded to pay Lucas for the two meetings he attended in Marysville. Motion carried unanimously.

- 2. PROGRESS REPORT WASTEWATER IMPROVEMENTS.** Thaniel Monaco, engineer from BG Consultants presented an update on the proposed wastewater improvements. The design for the new primary lagoon cell was included as well as the wetlands design and screening system. Thaniel explained how the lagoon system will function and the new flow rate would be 415,000. BG Consultants looked at the existing pipe under the river (which was used by the old force main in 1999) and decided this pipe could be made operational to carry the effluent from the final cell to the wetlands. This will save the City a considerable amount of money. CM Throm asked about de-sludging cell one (the current primary cell). Thaniel said KDHE strongly recommended the City de-sludge this cell. The de-sludging would be bid as an alternate, separately or in phase 2. These drawings and bidding documents will be submitted to KDHE and coordinated with CDBG. Thaniel said the City will need to send a letter to CDBG to extend the bidding phase for our loan. The goal is to bid and award the project by March 14. This project is estimated to cost approximately \$3.8 million. The CDBG grant was for up to \$600,000 and the SRF loan will have a 30% forgiveness which would be up to \$1,000,000.

CONSENT AGENDA. The Consent Agenda was presented for consideration. CM Frye moved, CM Keating seconded to approve the Consent Agenda. Motion carried 6-1. CM Price voting no. The Consent Agenda consisted of the following:

1. Fishing Access Agreement renewal Country Club Lake with the Kansas Department of Wildlife and Parks Community Fisheries Assistance Program to expire December 31, 2027.

APPROPRIATIONS ORDINANCE NO. 3790

1. Claims against the funds of the City were submitted for Council consideration as follows:
General Fund, \$122,223.77; Water Revenue Fund, \$46,629.52; Sewage Revenue Fund, \$79,821.68; Airport Revolving Fund, \$18,120.00; Sewage Replacement Fund, \$9,915.77; Bond & Interest #1, \$29,371.73; Library Revolving, \$9,726.35; Swim Pool Sales Tax, \$135.00; Koester Block Maintenance, \$5,144.39; Employee Benefit Fund, \$30,803.30; Transient Guest Tax, \$5,124.22; Sales Tax Improvements, \$38,721.20; making a total of \$395,736.93.
2. An appropriations ordinance was introduced and considered to honor claims against the funds of the City as audited by the Finance Committee. CM Throm moved; CM Behrens seconded to approve the appropriations ordinance totaling \$395,736.93. Motion to approve the appropriations ordinance carried by 7-0 roll call vote. City Clerk Holle assigned Ordinance No. 3790.

STAFF REPORTS:

CITY ADMINISTRATOR:

1. **CHIP AND SEAL ROCK.** CA St. John presented a quote to purchase 500 cubic yards of Haydite for the chip and seal street maintenance in 2023. CM Keating moved to purchase 500 cubic yards of Haydite at \$75.50 per cubic yard delivered, CM Snellings seconded. Motion carried unanimously. At the present time the oil for the chip and seal is \$3.05 per gallon but oil cannot be prepaid.
2. **SKID STEER TREE SAW.** CA St. John included a quote to purchase a tree saw that attaches to the skid steer. This attachment could be used at the brush dump, levy and the lagoons. After Council discussion about the damage this tool typically causes to the skid steer the Council declined to purchase a tree saw. It was discussed whether the City should hire a contractor to clear trees at the dump.

STANDING COMMITTEE REPORTS:

STREET:

1. **SOUTH 11TH ROAD BIDS.** CM Throm asked if CES has the engineering done on the final phase of the project on S 11th Rd. CA St. John said the right of way access for the project is being discussed and the project should be bid by the second meeting in February.
2. **BORING ON 12TH ROAD AND KEYSTONE.** The company worked on boring the on 12th Road and Keystone Road to establish what soil type is under the road and concrete would need to be added to the base.
3. **SNOW REMOVAL.** CM Frye said the City crews did a good job removing the snow and picking up the piles. CA St. John said the crew spent 15 hours clearing snow and about 5 hours picking up the piles. The Cemetery/Parks crew came in to remove the snow from the sidewalks.

4. **STREETLIGHTS ON 4TH & 5TH.** CM Throm reported the streetlights and the decorative lights on 4th and 5th on Broadway are not working.
5. **STORM DRAIN 5TH AND CENTER.** CM Price asked the crew to check the catch basin on the corner of 5th and Center. It has been crushed and it should be checked so it does not get clogged with mud from the demolition of the County Health Department.

WATER & WASTEWATER:

1. **STAGNANT WATER TIMBER CREEK DRIVE.** CM Keating said there is stagnant water and a 4" pipe that is near his home on Timber Creek Drive. The Water/Sewer Department inspected the problem. The pipe does not belong to the City and at the present time no one is sure where it comes from. The Water/Sewer Department capped the pipe.

PARKS & RECREATION:

1. **JULY 8TH FIREWORKS.** CM Keating reported he has been working on a Fireworks celebration for the City. The VFW will pay a significant amount of the cost and he has fund raised the rest of the money. The City will contribute \$5,000 which was budgeted for the year. The show will cost between \$28,000 and \$30,000. The donations for the show will be given to the City. The show will be contracted with Rainbow Fireworks from Inman, Kansas and will be scheduled on July 8. The show will be at Lakeview Complex.

CEMETERY & AIRPORT:

1. **AIRPORT COMMITTEE MEETING.** CM Frye asked for an Airport Committee meeting to be scheduled soon. He said he had some citizens approach him about issues at the airport.

POLICE & FIRE:

1. **DENNIS ROCKWELL RETIREMENT.** Dennis Rockwell retired from the Volunteer Fire Department with more than 52 years of service.
2. **BATHROOM REMODEL AT POLICE DEPARTMENT.** CM Frye asked how far along the remodel at the Police Department was. CA St. John said the sheet rock is up, but nothing else has been completed.

ADMINISTRATION & FINANCE:

APPOINTMENTS:

Zoning Board of Appeals – Dean Thomas, Chairman - February 2023, to Dec 31, 2023

CM Beikman moved to approve the mayor's appointments; CM Throm seconded. Motion carried unanimously.

CITY ATTORNEY:

EXECUTIVE SESSION:

At 8:44 p.m. CM Price moved to recess in executive session for consultation with attorneys on matters deemed privileged in an attorney-client relationship about litigation or claims against the City exception KSA 75-4319 (b) (2). This session will include the Mayor, City Council, City Administrator, the City Attorney and his Assisting Attorney Fowler. The open meeting will resume in the city council chamber at 9:05 p.m. CM Behrens seconded. Motion carried 7-0. At 9:05 p.m. the council reconvened. Mayor Barnes reported no action was taken during the executive session and the regular session was continuing.

At 9:06 p.m. CM Price moved to recess in executive session for consultation with attorneys on matters deemed privileged in an attorney-client relationship about litigation or claims against the city exception KSA 75-4319 (b) (2). This session will include the Mayor, City Council, City Administrator, the City Attorney and his Assisting Attorney Fowler. The open meeting will resume in the city council chamber at 9:20 p.m. CM Snellings seconded. Motion carried 7-0. At 9:20 p.m. the council reconvened. Mayor Barnes reported no action was taken during the executive session and the regular session was continuing.

ROUND TABLE DISCUSSION:

- 1. CLEARING SIDEWALKS.** CM Frye said several businesses had not cleared the snow from the sidewalks at their businesses and several others had piled the snow from their property on the ADA corners. The council discussed the importance of clearing sidewalks and especially on school routes.

There being no further business, at 9:23 p.m. CM Keating moved to adjourn, CM Price seconded. Motion carried unanimously.

Cindy Holle
City Clerk

RESOLUTION NO. _____

A RESOLUTION OF SUPPORT FOR A KANSAS HOUSING INVESTOR TAX CREDIT APPLICATION TO BE SUBMITTED TO THE KANSAS HOUSING RESOURCES CORPORATION BY NICOLAS STOLL.

WHEREAS, NICOLAS STOLL ("Developer") has requested a Resolution of Support from the City of Marysville, Kansas ("City") concerning a housing investor tax credit application with the Kansas Housing Resources Corporation ("KHRC") for the development of rental housing to be located at property generally described as the 209 Walnut, Marysville Kansas, with a legal description as follows:

Marysville Proper, Block 47, Lot 1-4 & East 13' of Lot 5, less easement.

WHEREAS, the Developer desires to develop a site that is currently undeveloped with little property taxes being paid; and

WHEREAS, the development of such real estate is conditioned upon the successful application by developer for KHRC housing investor tax credits; and

WHEREAS, the City would not assess any special assessments to the land described above, and

WHEREAS, the development is anticipated to include the new construction of four units (two duplexes) planned to be marketed as quality housing located within walking distance to downtown and other city amenities.

NOW, THEREFORE BE IT RESOLVED, by the City Commission of the City of Marysville, as follows:

SECTION 1. The governing body makes a finding that the proposed development is in the best interests of the City and that it will help the City provide housing to individuals and families

SECTION 2. The City supports the Developer's application for the Kansas Housing Investor Tax Credit Program administered by the KHRC for the development. The developer will be able to commence construction in a timely manner if tax credits are awarded to the project. The Developer will also apply for local initiatives that are available through the City if the tax credit are awarded to the project.

SECTION 3. This Resolution shall be in full force and effect upon approval by the City Commission.

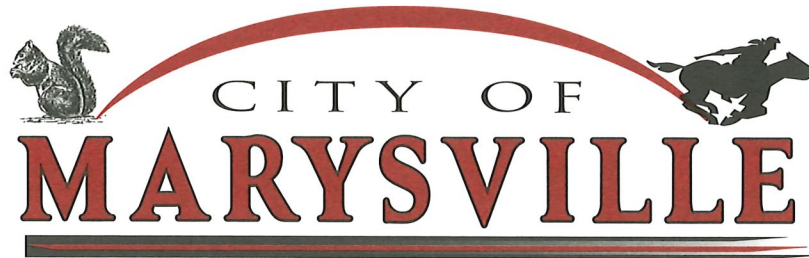
PASSED AND APPROVED by the Governing Body of the City of Marysville, Kansas this _____ day of _____, 2023.

CITY OF MARYSVILLE, KANSAS

BY: _____
Jason Barnes, Mayor

ATTEST:

Cindy Holle, City Clerk



209 NORTH 8TH ST., MARYSVILLE, KS 66508 ♦ PH: (785) 562-5331 FAX: (785) 562-2449

TO: Governing Body
FROM: William Ralph
City Inspector
DATE February 7, 2023
RE: 1348 Pony Express Highway

The Marysville Planning Commission met on January 12, 2023 to conduct a hearing for a Zoning Amendment at 1348 Pony Express Highway. Tom, with Nelson Industrial was there to explain what they are planning on doing with the property. We had Charlie Weickert and Jim Swim come and address their concerns with the zoning change. Charlie's concern was wondering what the setbacks would be for a Light Industrial Zone in the Extraterritorial? He was informed that the setbacks would be the same as in town and that Tom more than exceeds the setbacks for what they are planning on doing. Jim came up and asked for clarification on what was considered Light Industrial? Phil read him the purpose and intent section of Restricted Light Industrial along with the uses that are permitted. After these discussions, both Charlie and Jim seemed to be good with the zoning change.

It is the recommendation to council to amend the comprehensive plan and rezone the property from A-1 (Agricultural District) to I-1 (Restricted Light Industrial District).

William Ralph

(First Published in the *Marysville Advocate*, Official City Paper,
on Thursday, February 16, 2023.)

ORDINANCE NO. 1917

**AN ORDINANCE AMENDING THE COMPREHENSIVE PLAN
AND THE UNIFIED LAND DEVELOPMENT CODE BY
REZONING A TRACT OF LAND DESCRIBED IN SECTION 1
HEREIN FROM A-1, (AGRICULTURAL DISTRICT) TO I-1
(RESTRICTED LIGHT INDUSTRIAL) WITHIN THE ZONING
LIMITS OF THE CITY OF MARYSVILLE, KANSAS.**

WHEREAS, the Marysville Planning Commission has recommended that the tract of land described in Section 1 herein be rezoned to I-1 (Restricted Light Industrial) from A-1 (Agricultural District), within the City zoning limits; and

WHEREAS, a notice of hearing on the proposed change in the boundaries of the zoning district was published by the Planning Commission in the official city newspaper on December 15, 2022, and twenty days elapsed between publication date and date of hearing, which hearing was duly held on January 12, 2023 at 7:00 p.m. at City Hall; and

WHEREAS, following the public hearing the Planning Commission voted to recommend the rezoning of a tract of land, described in Section 1 herein, from A-1 to I-1 zoning district.

WHEREAS, no valid protest against the proposed rezoning has been filed with the City Clerk within 14 days after the conclusion of the Planning Commission public hearing.

NOW, THEREFORE, BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF MARYSVILLE, KANSAS:

Section 1. That the following described property.

Tract Description: (Site address: 1348 Pony Express Highway)

A tract of land located in Government Lots 11 and 12, in Section 30, Township 2, Range 8, Marshall County, Kansas, more specifically described as follows:

Beginning at the Southwest corner of the Southeast Quarter of Section 30, Township 2, Range 8 (the same being the Southeast corner of Government Lot 12), thence West 1520 feet, thence North 660 feet, thence East 1520 feet, thence South 660 feet to the point of beginning, less land used for highway purposes and subject to easements, restrictions, and rights-of-way both visible and of record. LESS a tract of land located in Lots 11 and 12 in Section 30, Township 2, Range 8, Marshall County, Kansas, described as: Beginning at a point on the North right of way line of U. S. 36 Highway which is 1520 feet West of the Southeast corner of Government Lot 12 and from said point running North 579.2 feet, thence East 475.0 feet, thence South 554.9 feet to the North right of way line of U.S.36 Highway, thence West along the right of way line 475.5 feet to the place of beginning; LESS A tract of land in Lot 12 of the Southwest Quarter (SW/4) of Section 30, Township 2 South, Range 8 East, of the 6th P.M., in Marshall County, Kansas, being more fully described as follows: STARTING at the Southeast corner of the Southwest Quarter of Section 30; thence North 90°00'00" West along the South line of the SW/4 of said Section 30 for 721.21 feet; thence North 00°00'00" East for 121.65 feet to the North Right of Way line of Highway 36 to the POINT OF BEGINNING, point being marked with a 1/2"x30" rebar with plastic cap (w/pc); thence North 06°51'29" East for 541.90 feet to a 1/2"x30" rebar (w/pc); thence North 89°59'09"

ORDINANCE NO. 1917

PAGE 2

West for 393.00 feet to a 1/2"x30" rebar (w/pc); thence South 00°23'05" East for 554.89 feet to the North Right of Way, being marked by a 1/2"x30" rebar (w/pc); thence North 8r02'38" East along said Right of Way for 325.00 feet to the POINT OF BEGINNING. Containing 4.50 acres more or less.

Section 2. That the Future Land Use Map incorporated in Section 3.3 of the City of Marysville 2005-2025 Comprehensive Plan be and hereby is amended to reflect the provisions of Section 1 herein and made a part of this Ordinance.

Section 3. That the zoning map incorporated in the Unified Land Development Code be and is hereby amended to reflect the provisions of Section 1 herein and made a part of this ordinance.

Section 4. This ordinance is authorized under Article 3 of the Unified Land Development Code.

Section 5. This ordinance will take effect and be in full force from and after its publication in the official city newspaper.

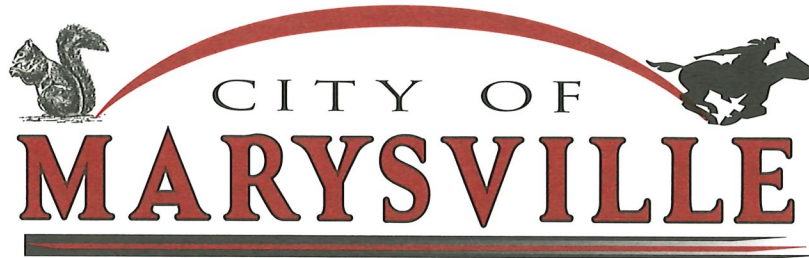
PASSED BY THE COUNCIL AND APPROVED BY THE MAYOR this 13th day of February, 2023.

ATTEST:

JASON BARNES
Mayor

CINDY HOLLE
City Clerk

(SEAL)



209 NORTH 8TH ST., MARYSVILLE, KS 66508 ♦ PH: (785) 562-5331 FAX: (785) 562-2449

TO: Governing Body

FROM: William Ralph
City Inspector

DATE February 7, 2023

RE: rezone of Block 11, lots 1-12 & adjacent vacated streets and alley in the Palmetto Addition. (Northeast section of 5th and May)

The Marysville Planning Commission met on January 12, 2023 to conduct a hearing for a Zoning Amendment on Block 11, lots 1-12 and adjacent vacated streets and alley in the Palmetto Addition. Dan Hooyer has bought this property and is requesting a zoning change to R-3 (Residential Single Family with Restricted Light Industry). He would like to put a shop for his concrete business on the east portion of the lot with a chain link fence around the property except the front of the building. The west part of the property he would like to in the future put some slab houses for rentals. Doug Otto had come to the meeting wanting to request that a fence be put around the property but after seeing the plans said that he welcomes the zoning change and believes Dan will make a good neighbor to the area.

It is the recommendation to council to amend the comprehensive plan and rezone the property from R-2 (Residential Single Family with Limited Mixed Density District) to R-3 (Residential Single Family with Restricted Light Industry)

A handwritten signature in blue ink that reads "William Ralph". The signature is written in a cursive style.

(First Published in the *Marysville Advocate*, Official City Paper,
on Thursday, February 16, 2023.)

ORDINANCE NO. 1918

AN ORDINANCE AMENDING THE COMPREHENSIVE PLAN AND THE UNIFIED LAND DEVELOPMENT CODE BY REZONING A TRACT OF LAND DESCRIBED IN SECTION 1 HEREIN FROM R-2 (RESIDENTIAL SINGLE FAMILY WITH LIMITED MIXED DENSITY DISTRICT) TO R-3 (RESIDENTIAL SINGLE FAMILY WITH RESTRICTED LIGHT INDUSTRY) WITHIN THE ZONING LIMITS OF THE CITY OF MARYSVILLE, KANSAS.

WHEREAS, the Marysville Planning Commission has recommended that the tract of land described in Section 1 herein be rezoned to R-3 (Residential Single Family with Restricted Light Industry District) from R-2 (Residential Single Family with Limited Mixed Density District); within the City zoning limits; and

WHEREAS, a notice of hearing on the proposed zoning amendment was published by the Planning Commission in the official city newspaper on December 22, 2022, and twenty days elapsed between publication date and date of hearing, which hearing was duly held on January 12, 2023 at 7:00 p.m. at City Hall; and

WHEREAS, following the public hearing the Planning Commission voted to recommend the rezoning of a tract of land, described in Section 1 herein, from R-2 to R-3 zoning district.

WHEREAS, no valid protest against the proposed rezoning has been filed with the City Clerk within 14 days after the conclusion of the Planning Commission public hearing.

NOW, THEREFORE, BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF MARYSVILLE, KANSAS:

Section 1. That the following described property;

Tract Description: Northeast quadrant of 5th and May Street, Marysville, Kansas 66508

LOTS 1-12 and ADJACENT VACATED STREETS and ALLEY OF BLOCK 11 IN THE PALMETTO SUBDIVISION.

Shall be and is hereby zoned from R-2 (Residential Single Family with Limited Mixed Density District) to R-3 (Residential Single Family with Restricted Light Industrial District) within City zoning limits.

Section 2. That the Future Land Use Map incorporated in Section 3.3 of the City of Marysville 2005-2025 Comprehensive Plan be and hereby is amended to reflect the provisions of Section 1 herein and made a part of this ordinance by reference as though fully set forth herein.

Section 3. This ordinance is authorized under Article 3 of the Unified Land Development Code.

Section 4. This ordinance will take effect and be in full force from and after its publication in the official city newspaper.

PASSED BY THE COUNCIL AND APPROVED BY THE MAYOR this 13th day of February, 2023.

ATTEST:

JASON BARNES

Mayor

LUCINDA HOLLE
City Clerk

(SEAL)

CONVENTION AND TOURISM

DATE	EVENT	FUND USE	AMT	PREV. AMT	COMMENTS
1/26/2023	Billboards	replace skins on 2 billboards	\$1,400.00	\$ 1,800.00	billboards at 36 & 77 and 36 & 99
			\$0.00	\$ -	
			\$ -	\$ -	
			\$ -	\$ -	
				\$ -	
				\$ -	
				\$ -	
			\$1,400.00		



Post Office Box 509
Marysville, Kansas 66508
785-859-4260
marshallcountyarts.org

February 8, 2023

To Mayor Barnes and Members of City Council:

The Marshall County Arts Cooperative is hosting an artist reception at the Lee Dam Center for Fine Art Thursday, March 16, 2023, from 5 p.m. until 7 p.m. We request to be able to serve beer and wine at this event, please.

Thank you for considering this request. We hope to see all of you at the reception.

We appreciate your help and support!

Sincerely,

A handwritten signature in black ink that reads "Wayne A. Kruse". The signature is written in a cursive, flowing style.

Wayne A. Kruse
President, MCAC
785-713-9866

CITY OF MARYSVILLE
APPLICATION FOR CONSUMPTION OF ALCOHOL BEVERAGES
PERSONAL INQUIRY WAIVER
CONSENT TO RELEASE RECORDS

Full Name (Responsible Party):

Kruse Wayne Allen
Last First Middle

Address: [REDACTED]

Marysville, KS 66508

Home Phone #: [REDACTED] Work/Cell Phone #: [REDACTED]

Event Sponsor (i.e. Main Street, Bank, Etc.):

Marshall County Arts Cooperative

DATE OF EVENT:

March 16, 2023

LOCATION:

Lee Dam Center for Fine Art

Reason for Event (i.e. Chamber Mixer, Art Show, Open House, Etc.)

Artist Reception

I, Wayne A. Kruse, do hereby authorize a review and full disclosure of all records concerning myself to any duly authorized agent of the City of Marysville, whether the said records are public, private or confidential nature. The intent of this authorization is to give my full and complete disclosure of the records of educational institutions, employment, and pre-employment records including background reports, efficient ratings, complaints, or grievances filed by or against me and the records and recollections of attorneys, or of other counsel whether representing me or another person in any case, either criminal or civil in which I presently have, or had an interest. I understand that any information obtained by a personal history background investigation which is developed directly or indirectly, in whole or in part, upon this released authorization will be consideration for determining suitability of this application by the City of Marysville. I also certify that any person(s) who may furnish such information concerning me shall not be held accountable for giving this information; and I do hereby release said person(s) from all liability which may be incurred as a result of furnishing such information. A photocopy of this release will be valid as an original thereof, even though the said photocopy does not contain an original writing of my signature.

Wayne A. Kruse
Signature of Responsible Party

2-8-2023
Date

APPROVED BY COUNCIL THIS _____ DAY OF _____, 20__.

NOTE: FORMS MAY BE REJECTED IF NOT FILLED OUT COMPLETELY!!

Please Attach A Copy Of A Valid Driver's License Or Identification Card

BALANCE IN FUNDS AS OF JAN 31, 2023

General	\$ 1,501,742.10	Cemetery Endowment	\$ 37,481.62
Water Revenue	\$ 438,204.65	Library Revolving	\$ 14,177.04
Sewage Revenue	\$ 434,179.77	Library	\$ 125,415.72
Street & Highway	\$ 134,808.38	Library Employee Benefit	\$ 22,574.90
Airport Revolving	\$ 54,205.14	Swimming Pool Sales Tax	\$ 754,532.05
Sewer Replacement	\$ 1,010,520.67	Special Law Enforcement	\$ 9,802.00
Bond & Interest	\$ 42,924.50	Special Parks & Recreation	\$ 41,334.49
Bond & Interest #1	\$ 125,092.15	Koester Block Maintenance	\$ 64,617.94
Bond & Interest #1A	\$ 53,812.07	Employee Benefit	\$ 391,725.61
Special Improvements	\$ -	Transient Guest Tax	\$ 120,692.31
Industrial	\$ 195,167.36	Mun. Equip Reserve	\$ 391,998.67
Economic Development	\$ 23,003.65	Capital Improvements	\$ 79,331.58
Fire Equipment Reserve	\$ 285,171.34	Sales Tax Improvements Fund	\$ 952,188.41
Fire Insurance Proceeds	\$ -	Water Utility Reserve	\$ 471,123.72
			<u>\$ 7,775,827.84</u>

Bonds of City Outstanding	\$ 970,000.00
Revolving Loans	\$ 417,944.56
Swim Pool Internal Loan Outstanding (Swimming Pool)	\$ -
Water Collection - January	\$ 57,033.50
Sewage Collection - January	\$ 58,911.26
Investment of Idle Funds	\$ 1,673,481.00
Lease Purchase - Vac Truck	\$ 324,472.69
Lease Purchase - Fire Station / Lights	\$ 609,351.75

Main Dish - Nov & Dec 2022 \$350.00;

Outstanding	State Set Off	Collections Bureau(CBK)	Outstandings	Total	
Water/Sewer	\$ 55,970.47	\$ 6,244.97	\$ 6,987.99	\$ 69,203.43	
Municipal Court	\$ 5,468.05	\$ 26,399.25	\$ 40,378.43	\$ 72,245.73	10 Yr Total

Respectively Submitted,

CINDY HOLLE
City Clerk

CITY CLERK'S FINANCIAL REPORT
 FOR JAN 2023
 RECEIPTS:

JAN	1 HOMETOWN LUMBER	BLDG PERMIT, 1204 12TH RD, ELEC INSP	\$	375.60
	1 BRYANT FRERKING	REIMBURSE BOOT OVERAGE & MISSING RECPT	\$	21.65
	3 ARROWHEAD ELEC	2023 ELEC LICENSE RENEWAL	\$	75.00
	3 PACHA CONST	2023 CONT LICENSE RENEWAL	\$	150.00
	3 AUSTIN ST JOHN	2023 DOG TAG - 1	\$	10.00
	3 MAIN DISH	OCT 2022 & JAN 2023 RENT - 913 BROADWAY	\$	375.00
	3 A CUT ABOVE	JAN 2023 RENT - 909 BROADWAY	\$	350.00
	3 ZACHART SIEBE	WATER CONN FEE - 600 CAROLINA	\$	100.00
	3 MARTY MALOTTE	2023 DOG TAG - 2	\$	10.00
	3 AUSTIN WATTS	MEAL REIMBURSEMENT	\$	14.42
	3 EAGLE HVAC	2023 PLBG LICENSE RENEWAL	\$	75.00
	3 HENRY BETTER HOMES LLC	2023 CONT LICENSE RENEWAL	\$	75.00
	3 SOUTH HILL POTTERY	JAN 2023 RENT - 911 BROADWAY	\$	200.00
	3 RUSCHE PLBG & HTG	2023 PLBG LICENSE RENEWAL	\$	75.00
	3 EATON ROOFING INC	2023 CONT LICENSE RENEWAL	\$	75.00
	3 O GREG VOLKMAR	2023 DOG TAG - 3	\$	10.00
	3 HARTNER CONSTRUCTION	2023 CONT LICENSE RENEWAL	\$	75.00
	3 ACME PLUMBING	GAS INSP INV 4561	\$	30.00
	3 HANOVER ELEC	GAS INSP INV 4514	\$	30.00
	4 THRASHER FOUND. REPAIR	2023 CONT LICENSE RENEWAL	\$	75.00
	4 JOSH BLUMER	2023 DOG TAG - 4 & 5	\$	20.00
	5 REFLECTIONS	JAN 2023 RENT - 901 BROADWAY	\$	645.00
	5 DEBBIE MILLER & CAROLYN ICE	2023 DOG TAG - 6 & 7	\$	20.00
	6 DALE LINCK	2023 CAT TAG - 1, 2, & 3	\$	30.00
	6 EAGLE HVAC	2023 ELEC LICENSE RENEWAL	\$	75.00
	6 SHERRY TERRY	WATER CONN FEE - 104 CALHOUN	\$	100.00
	6 DOUG HALE	2023 OPEN SPACE - 510 S 14TH	\$	1.00
	6 LORI SNELLINGS	2023 DOG TAG - 8, 9 & 10	\$	30.00
	9 LEON TOMMER	2023 DOG TAG - 11	\$	10.00
	9 CITY VS JULIE MURPHY	CASE #MS2022-CV-000020	\$	150.00
	9 MARVIN TURNER	2023 DOG TAG - 12	\$	10.00
	9 DAWN VORSETH	2023 DOG TAG - 13, 14	\$	20.00
	9 JOSH KNOWLES	WATER CONN FEE - 706 N 10TH	\$	100.00
	10 JESSICA CURTIS-BOESE	2023 DOG TAG - 15	\$	10.00
	11 CINDY MATTINGLY	MOTHERS DAY MARKET - BOOTH	\$	60.00
	12 KARSON LINDEEN	2023 DOG TAG - 16	\$	10.00
	12 WAGON WHEEL	TRAVEL KS AD	\$	175.00
	12 LUSH LAWNS	2023 PLBG LICENSE RENEWAL	\$	75.00
	12 JEREMY LAYMAN	2023 DOG TAG - 17	\$	10.00
	13 FHN ELECTRIC	2023 ELEC LICENSE RENEWAL	\$	75.00
	13 ELM CREEK	2023 1ST HALF FIRE CONTRACT	\$	13,365.23
	13 VICTOR FRAUGHER	MOTHERS DAY MARKET - BOOTH	\$	40.00
	17 MARJ GUGENHAN	2023 DOG TAG - 21	\$	10.00
	17 PAT MALOTTE	2023 DOG TAG - 20	\$	10.00
	17 ALL SEASONS	2023 PLBG & ELEC LICENSE RENEWAL	\$	150.00
	17 SOUTHWESTERN BELL	DEC FRANCHISE FEE	\$	322.00
	17 BLUE RIVER RAIL TRAIL	TRAVEL KS AD	\$	175.00
	17 EL RANCHERO	TRAVEL KS AD	\$	175.00
	17 KINSLEY MORTUARY	BURIAL ORDERS GARY JORGENSON INV 4566	\$	475.00
	19 PONY EXPRESS STATION	TRAVEL KS AD	\$	175.00
	19 LAUBY PLBG & HTG	2023 PLBG LICENSE RENEWAL	\$	75.00
	19 NEMAHA-MARSHALL	DEC FRANCHISE FEE	\$	217.22
	19 WAYNE PRICE	2023 DOG TAG - 22, 23	\$	20.00
	19 JAMES LEIS	2023 DOG TAG - 25, 26	\$	20.00
	20 PARK DONATIONS	PARK DONATIONS	\$	35.00
	20 MICKEY SCHMITZ	2023 DOG TAG - 27	\$	10.00
	20 KEVIN KIRKLAND	IMPACT FEE	\$	297.90

20 MARYSVILLE TOWNSHIP	2023 FIRE CONTRACT - FIRST HALF	\$ 15,210.71
20 BLUE VALLEY	DEC FRANCHISE FEE	\$ 10,505.01
20 STEVE PRELL	2023 DOG TAG 28, BLDG PERMIT 2165	\$ 46.00
20 STEPHANIE THOMPSON	2023 DOG TAG 29	\$ 10.00
23 JEFF LIERZ	SHOE OVERAGE	\$ 48.36
23 NELSON POWER	ELEC INSP - 718 BROADWAY, INV 4563	\$ 30.00
23 SUSAN FREDRICH	2023 DOG TAG - 30	\$ 10.00
24 EUGENE CARRILLO	2023 DOG TAG - 31	\$ 10.00
24 JULIE ROEVER	2023 DOG TAG - 32, 33	\$ 20.00
25 GARY GUNDELFINGER	SHOE OVERAGE	\$ 1.96
25 LINDA HITTLE	2023 DOG TAG - 34	\$ 10.00
25 KEVIN EVENSON	SHOE OVERAGE	\$ 21.96
25 MILLER ELEC	2023 ELEC LICENSE RENEWAL	\$ 75.00
26 JOSH WALKER	HARTLEY RIDGE IMPACT FEE	\$ 446.85
26 KANSAS GAS	DEC FRANCHISE FEE	\$ 18,192.05
26 RICHARD BRULAND	SEWER IMPACT FEE - HARTLEY RIDGE	\$ 595.80
26 PJ KNECHT	BOOT OVERAGE	\$ 33.96
26 JERRI MAYER	2023 DOG TAG - 35	\$ 10.00
26 VERNITE PEEKS	2023 DOG TAG - 36	\$ 10.00
26 KATIE STADE	2023 DOG TAG - 37	\$ 10.00
27 STACY MCGRATH	ELEC INSP - 814 BROADWAY	\$ 90.00
27 TYLER HAIGHT	HARTLEY RIDGE IMPACT FEE	\$ 446.85
27 ZACH SPARKS	ZONING APPEALS APPLICATION	\$ 125.00
30 EVERGY	DEC FRANCHISE FEE	\$ 27,986.07
30 MARYSVILLA	ELEC INSP 206H N 10TH INV 4568; PIT 905 N 14TH	\$ 573.00
30 HANOVER ELEC	2023 ELEC & PLBG LICENSE RENEWAL	\$ 150.00
30 LAS CABANAS	DEC 2022 & JAN 2023 RENT 908 ELM	\$ 1,461.25
31 BOB FERRIS	2023 DOG TAG - 41	\$ 10.00
31 STEVE & DEB BLUMER/INLINE	HARTLEY RIDGE IMPACT FEE - 6TH YEAR	\$ 2,383.20
31 STEVE & DEB BLUMER/INLINE FOR BI	HARTLEY RIDGE IMPACT FEE - 6TH YEAR	\$ 595.80
31 MARY MCLEOD	2023 DOG TAG - 42	\$ 10.00
31 KENT BARGMAN	BOOT OVERAGE	\$ 9.96
		\$ 98,538.81

DEPOSITED IN CITIZENS STATE BANK FOR
ACCOUNT OF CITY TREASURER

General Fund	\$ 88,854.84
Water Revenue Fund	\$ 901.32
Koester Block Maintenance Fund	\$ 3,131.25
Sewer Replacement Fund	\$ 3,431.81
Water Utility Reserve	\$ 1,334.59
Sales Tax	\$ 150.00
Transient Guest Tax	\$ 700.00
Special Parks	\$ 35.00
	<u>\$ 98,538.81</u>

**UNADJUSTED STATEMENT OF REVENUES
AND
BUDGET APPROPRIATIONS
AS OF JANUARY 31, 2023**

FUND	BUDGETED	REC'D TO DATE	BUDGET BALANCE	PERCENT RECEIVED
GENERAL:				
TAX DISTRIBUTIONS	1,737,024	981,538	(755,486)	57%
ASSESSMENTS (weed/st)	2,500	233	(2,267)	9%
INTEREST	2,200	337	(1,863)	15%
FRANCHISE FEES	443,000	57,222	(385,778)	13%
LICENSES	12,050	1,500	(10,550)	12%
PERMITS	10,395	1,362	(9,033)	13%
GRANTS	5,000	0	(5,000)	0%
HIGHWAY MAINTENANCE	12,000	3,536	(8,464)	29%
RURAL FIRES	45,000	28,576	(16,424)	64%
BURIAL ORDERS	10,000	475	(9,525)	5%
CEMETERY DEEDS	1,000	100	(900)	10%
MUNICIPAL COURT	35,000	1,287	(33,713)	4%
IMPOUNDING FEES	1,000	0	(1,000)	0%
CONTRACT/RENTS	2,500	1	(2,499)	0%
GIFTS-DONATIONS	400	0	(400)	0%
REIMBURSEMENTS	5,000	0	(5,000)	0%
MISCELLANEOUS	25,000	317	(24,683)	1%
TRANSFERS	499,000	40,337	(458,663)	8%
TOTAL	2,848,069	1,116,821	(1,731,248)	39%

2022 CASH CARRYOVER	372,777
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WATER REVENUE:

WATER SALES	840,000	57,593	(782,407)	7%
INSTALL CHARGES/RECONNEC	33,500	2,243	(31,257)	7%
PENALTIES	6,800	860	(5,940)	13%
SALES TAX	12,000	970	(11,030)	8%
INTEREST	4,000	239	(3,761)	6%
MISCELLANEOUS	5,000	58	(4,942)	1%
TOTAL	901,300	61,963	(839,337)	7%

2022 CASH CARRYOVER	392,849
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SEWAGE REVENUE:

SEWAGE CHARGES	753,000	60,751	(692,249)	8%
PERMITS/ASSESSMENTS	2,500	700	(1,800)	28%
PENALTIES	9,608	1,291	(8,317)	13%
INTEREST	4,000	253	(3,747)	6%
REIMBURSED EXPENSE	100	0	(100)	0%
MISCELLANEOUS	1,000	0	(1,000)	0%
TOTAL	770,208	62,995	(707,213)	8%

2022 CASH CARRYOVER	619,839
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**UNADJUSTED STATEMENT OF EXPENDITURES
AND
BUDGET APPROPRIATIONS
AS OF JANUARY 31, 2023**

FUND	BUDGET APPROPRIATION	EXPENDITURES TO DATE	BUDGET BALANCE	PERCENT EXPENDED
GENERAL:				
ADMINISTRATION	518,360	16,667	501,693	3%
POLICE	771,172	30,987	740,185	4%
MUNICIPAL COURT	77,800	2,629	75,171	3%
FIRE	152,526	1,418	151,108	1%
STREET	627,378	18,591	608,787	3%
PARKS	240,398	5,509	234,889	2%
RECREATION	109,710	17,000	92,710	15%
CEMETERY	223,151	5,804	217,347	3%
TRAFFIC CONTROL	46,000	0	46,000	0%
HEALTH & SAN.	181,900	14,512	167,389	8%
STREET LIGHTING	80,800	5,443	75,357	7%
FORESTRY	2,150	0	2,150	0%
AIRPORT	19,900	74	19,826	0%
TRANSFERS	75,000	4,587	70,413	6%
ART CENTER/MAIN STREET	17,200	0	17,200	0%
GRANTS/GIFTS	8,500	45,784	(37,284)	539%
TORT LIABILITY	68,000	0	68,000	0%
NOXIOUS WEED	900	0	900	0%
TOTAL	3,220,845	169,003	2,982,942	5%
WATER REVENUE:				
PRODUCTION	203,675	5,858	197,817	3%
T & D	682,499	16,226	666,273	2%
COMMERCIAL & GENERAL	120,975	3,778	117,197	3%
NON-OP. EXPENSE+TORT	26,000	2,296	23,704	9%
TRANSFER TO B&I #1	159,000	13,250	145,750	8%
TRANSFER TO W. UTIL. RES	60,000	5,000	55,000	8%
TRANSFER TO GENERAL	42,000	3,500	38,500	8%
TOTAL	1,294,149	49,907	1,244,242	4%
SEWAGE REVENUE:				
COMMERCIAL & GENERAL	69,547	2,840	66,707	4%
COLLECTIONS	633,555	65,948	567,607	10%
PROCESSING	540,566	658	539,908	0%
TRANSFER TO SEW REPL.	50,000	4,185	45,815	8%
TRANSFER TO B&I #1 A	49,379	4,115	45,264	8%
TRANSFER TO GENERAL	42,000	3,500	38,500	8%
NON-OP TORT	5,000	0	0	0%
NON-OP GEN/ADMIN	0	0	0	0%
TOTAL	1,390,047	81,245	1,303,802	6%

Receipts Report for the period 01/01/2023 to 01/31/2023

01/31/2023

Page 1

Date	Case #	Name	NSF Receipt #	Pay Type	Reference #	Received By	Total Paid
01/03/2023							
	22TR13305	King, James O	<input type="checkbox"/> 5760	Cash		Ruth	\$100.00
	Fines		\$100.00				
	22TR14295	Pacha, Robert V	<input type="checkbox"/> 5759	Cash		Ruth	\$285.00
	Fines		\$285.00				
Totals for 01/03/2023:							\$385.00
01/04/2023							
	21TR13794	Shepardson, Karl M	<input type="checkbox"/> 5761	Cash		Ruth	\$40.00
	Fines		\$40.00				
Totals for 01/04/2023:							\$40.00
01/05/2023							
	18TR12660	Faire, Dylan L	<input type="checkbox"/> 5762	Money Order	7547	Ruth	\$50.00
	Fines		\$50.00				
Totals for 01/05/2023:							\$50.00
01/09/2023							
	22CR13845	Lawson, Rashael I	<input type="checkbox"/> 5763	Check	1786	Ruth	\$385.00
	JBEF		\$1.00		LETC		\$22.50
	Municipal Court Fees		\$61.50		Fines		\$200.00
	Defense Attorney Fees		\$100.00				
Totals for 01/09/2023:							\$385.00
01/11/2023							
	22CR14112	Musil, Nathan M	<input type="checkbox"/> 5764	Cash		Ruth	\$270.00
	Fines		\$55.00		Restitution		\$215.00
Totals for 01/11/2023:							\$270.00
01/17/2023							
	14CR8748	Yaussi, Shawn Lynn	<input type="checkbox"/> 5765	CBK Collection	55239	Ruth	\$52.63
	Restitution		\$52.63				
Totals for 01/17/2023:							\$52.63
01/20/2023							
	21CR13290	Ackerman*, Shyra L	<input type="checkbox"/> 5766	Cash		Ruth	\$30.00
	Fines		\$30.00				
Totals for 01/20/2023:							\$30.00
01/24/2023							
	22TR14145	Hyde, Laci S	<input type="checkbox"/> 5767	Cash		Ruth	\$100.00
	JBEF		\$1.00		LETC		\$22.50
	Municipal Court Fees		\$61.50		Fines		\$15.00
Totals for 01/24/2023:							\$100.00
01/27/2023							
	22TR14607	Mares, Fred	<input type="checkbox"/> 5769	Credit Card	73979482	Ruth	\$50.00
	Municipal Court Fees		\$35.00		Fines		\$15.00
	22CR14127	Rittmiller, Glen J	<input type="checkbox"/> 5768	Credit Card	73978128	Ruth	\$50.00
	Fines		\$50.00				
Totals for 01/27/2023:							\$100.00

01/31/2023

Receipts Report for the period 01/01/2023 to 01/31/2023

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Date	Case #	Name	NSF Receipt #	Pay Type	Reference #	Received By	Total Paid
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<i>Court 1287⁴⁷</i>		<i>47.00 State</i>		
Grand Totals by Fee:		Grand Totals by Payment Type:		Grand Total: \$1,412.63
JBEF	\$2.00	Cash	\$825.00	
LETC	\$45.00	CBK Collection	\$52.63	
Municipal Court Fees	\$158.00	Check	\$385.00	
Fines	\$840.00	Credit Card	\$100.00	NSF Adjustment: \$0.00
ADSAP	\$0.00	Money Order	\$50.00	
Restitution	\$267.63			
DUI Diversion	\$0.00			
Traffic Diversion	\$0.00			
Bond	\$0.00			
Defense Attorney Fees	\$100.00			
Returned Check Charge	\$0.00			
In State Reinstatement	\$0.00			
Expungement Fee	\$0.00			
KBI Fee	\$0.00			
Community Service	\$0.00			
Warrant Fee	\$0.00			
UA Fee	\$0.00			
UA Lab Fee	\$0.00			
Insufficient Funds	\$0.00			
Criminal Diversion	\$0.00			
JBS Fee	\$0.00			
30 Day Letter Fee	\$0.00			
Community Corrections	\$0.00			
Seatbelt Safety Fund	\$0.00			
Collections	\$0.00			
NJ Sal Adj	\$0.00			
Ks-Setoff	\$0.00			

REPORT AND PAYMENT OF MUNICIPAL COURT REVENUE

A.	REINSTATEMENT FEES	<u>\$0.00</u>
A1.	\$15.00 Fixed Reinstatement Fees	<u>\$0.00</u>
B.	JUDICIAL BRANCH SURCHARGE	<u>\$0.00</u>
C.	JUDICIAL BRANCH EDUCATION FUND	<u>\$2.00</u>
D.	LAW ENFORCEMENT TRAINING CENTER FUND	<u>\$45.00</u>
E.	COMMUNITY CORRECTIONS SUPERVISION FEE FUND (DUI Fine)	<u>\$0.00</u>
F.	HUMAN TRAFFICKING VICTIM ASSISTANCE FUND (Human Trafficking Fine)	<u>\$0.00</u>
G.	SEAT BELT SAFETY FUND	<u>\$0.00</u>
TOTAL REMITTANCE		<u>\$47.00</u>

I hereby certify the above to be a true, complete, and accurate report and payment of municipal court revenue as required to be remitted to the State Treasurer by K.S.A. 8-2110 as amended by 2011 Senate Bill 97; 12-4114, 12-4115 and 12-4116, as amended and Kansas Supreme Court Order 91 SC 1 and 1992 House Bill No. 2832; 12-4117 as amended by 2010 Senate Bill No. 434 and 2012 Senate Bill No. 60, Sec. 1; 2013 Sen Sub. For House Bill No. 2034, K.S.A. 2016 Supp 74-7336 and amendments thereto.

For the Month of January, 2023

Municipal Court of Marysville

Authorized Signature  Date: 01/31/2023

Treasurer's Use Only:

Please remit to: **Kansas State Treasurer
900 SW Jackson
Suite 201
Topeka, KS 66612-1235
785-296-4153**

Check# _____

Date _____

JUDGES REPORT

JANIARY REPORT		\$ 1412.63
BOND REPORT		\$ 7310.00
RESTITUTION PD	-	\$ 100.00
CK NEVER CASHED FROM YR AGO	+	\$ 21.84
TOTAL		\$ 8644.47
CK BOOK TOTAL		\$ 8644.47
TOTAL		\$ 00.00

John Mc Nish

MUNICIPAL COURT JUDGE

CITY CLERK'S WARRANT REGISTER

PAGE 1 OF 5

FEBRUARY 13, 2023 -----ORDINANCE NO. 3791

TOTAL OF EXPENDITURES IN FUNDS AS FOLLOWS:

FUND		
100	GENERAL	\$ 226,861.22
200	WATER REVENUE	43,500.86
300	SEWAGE REVENUE	54,702.36
405	SEWAGE REPLACEMENT	37,000.00
512	LIBRARY REVOLVING	13,676.29
513	LIBRARY	125,415.72
514	LIBRARY EMPLOYEE BENEFIT	22,574.90
600	SWIM POOL SALES TAX	15,381.84
707	KOESTER BLOCK MAINTENANCE	1,571.21
711	EMPLOYEE BENEFIT	19,065.97
715	TRANSIENT GUEST TAX	5,024.90
800	SALES TAX IMPROVEMENT	<u>10,546.66</u>
	TOTAL ORDINANCE	\$ 575,321.93

INVOICE APPROVAL LIST REPORT - SUMMARY BY VENDOR

ORD #3791-2/13/23

Date: 02/09/2023

Time: 10:19 am

Page: 1

City of Marysville

Vendor Name	Vendor No.	Invoice Description	Check No.	Check Date	Check Amount
ACKERMAN LOCK & KEY	523	DUPLICATE KEYS-LOST BY EMPLOYEE	0	00/00/0000	<u>37.30</u>
				Vendor Total:	37.30
ADVANCE INSURANCE COMPANY	997	LIFE INSURANCE PREMIUM-MARCH	0	00/00/0000	<u>293.62</u>
				Vendor Total:	293.62
AQUA TAP	2555	HOUSING PACKING KITS FOR TAPPING MACHINE	0	00/00/0000	<u>105.00</u>
				Vendor Total:	105.00
ARBOR INK	1723	2500 LETTER ENVELOPES-LEAD PIPE SURVEYS	0	00/00/0000	<u>326.23</u>
				Vendor Total:	326.23
B & W ELECTRIC INC	481	GRAVE OPENINGS JAN.-E DEHNERT, D.ROMBECK&EXHUME,&C.LINDEEN	0	00/00/0000	<u>1,125.00</u>
				Vendor Total:	1,125.00
BG CONSULTANTS, INC.	0823	ENGINEERING-LAGOON/WETLANDS CDBG FUNDS	0	00/00/0000	<u>27,000.00</u>
				Vendor Total:	27,000.00
BLUE VALLEY TECHNOLOGIES	1380	PHONE SERVICE/SYSTEM,INTERNET, & SECURITY	49600	02/03/2023	<u>1,418.95</u> H
				Vendor Total:	1,418.95
BLUE VALLEY TRAILERS INC	2626	2 NEW TIRES FOR HUSTLER MOWERS #5003 & 5004	0	00/00/0000	<u>494.00</u>
				Vendor Total:	494.00
BOLTON & MC NISH LLC	1688	LEGAL SERVICES-NOVEMBER & DECEMBER	0	00/00/0000	<u>4,276.23</u>
				Vendor Total:	4,276.23
CENTURY BUSINESS SYSTEMS	2009	SAVIN COPIER-POLICE DEPT ADNTL COLOR COPIES-JANUARY	0	00/00/0000	<u>125.12</u>
				Vendor Total:	125.12
CES GROUP P.A.	0172	ENGINEER FRANK MARSHALL DR PYMNT 6-MATERIAL TEST/CONST OB	0	00/00/0000	<u>11,351.00</u>
				Vendor Total:	11,351.00
CITIZENS STATE BANK	0050	EMPLOYEE PAYROLL #666	49595	01/25/2023	<u>55,968.93</u> H
CITIZENS STATE BANK	0050	EMPLOYEE PAYROLL #667	49603	02/08/2023	<u>49,800.81</u> H
				Vendor Total:	105,769.74
CITY ATTORNEYS ASSN OF KANS.	0135	ANNUAL MEMBERSHIP DUES 2023 JOHN MCNISH	0	00/00/0000	<u>35.00</u>
				Vendor Total:	35.00
CLARK PLUMBING, HEATING, & A/H	2865	(2) 2" GALVANIZED PLUGS	0	00/00/0000	<u>43.16</u>
				Vendor Total:	43.16
DELTA INDUSTRIAL SERVICE & SL	2747	GATED WYE VALVE&CHROME CAPS W/ CHAIN #6606	0	00/00/0000	<u>456.46</u>
				Vendor Total:	456.46
ECONOMIC DEVELOPEMENT FUNI	2671	ANNUAL TRANSFER PER BUDGET	0	00/00/0000	<u>20,000.00</u>
				Vendor Total:	20,000.00
EFT-FEDERAL TAX,FICA,MEDICAR	2025	FEDERAL TAX, FICA, & MEDICARE	0	00/00/0000	<u>33,480.41</u>
				Vendor Total:	33,480.41
EVERGY	1401	ELECTRICITY STREET LIGHTS 12/30/22-1/31/23	0	00/00/0000	<u>5,310.57</u>
EVERGY	1401	ELECTRICITY	49602	02/03/2023	<u>10,068.91</u> H
				Vendor Total:	15,379.48
FASTENAL	1894	CAUTION TAPE,SCREW BOLT ANCHOR &WELDING JACKET	0	00/00/0000	<u>526.77</u>

INVOICE APPROVAL LIST REPORT - SUMMARY BY VENDOR

ORD #3791-2/13/23

Date: 02/09/2023

Time: 10:19 am

Page: 2

City of Marysville

Vendor Name	Vendor No.	Invoice Description	Check No.	Check Date	Check Amount
				Vendor Total:	<u>526.77</u>
GALLS, AN ARAMARK COMPANY	0266	STINGER LED FLASH LIGHTS #1006, 1007, & 1008	0	00/00/0000	443.23
				Vendor Total:	<u>443.23</u>
GARDEN OF EDEN	0143	FUNERAL FLOWERS-JEANNIE THOMAS & KNECHT	0	00/00/0000	80.00
				Vendor Total:	<u>80.00</u>
GENERAL FUND	1986	ANNUAL TRANSFER PER BUDGET ACCOUNTING,PAYROLL,COPIES,ETC	0	00/00/0000	15,000.00
				Vendor Total:	<u>15,000.00</u>
HACH COMPANY	0324	REAGENT SET, CHLORINE FREE CL17 (3)	0	00/00/0000	529.62
				Vendor Total:	<u>529.62</u>
HALL BROTHERS INC	0200	32.56 TON FILL SAND & 29.12 TON SAND FOR SNOW/ICE	0	00/00/0000	574.71
				Vendor Total:	<u>574.71</u>
HAWKINS, INC	1493	CHLORINE CYLINDERS-WATER PLANT	0	00/00/0000	80.00
				Vendor Total:	<u>80.00</u>
IIMC-CLKS INTERNAT'L INSTITUTE	0137	ANNUAL MEMBERSHIP FEE-HOLLE	0	00/00/0000	210.00
				Vendor Total:	<u>210.00</u>
INDEPENDENT SALT COMPANY	0136	HIGHWAY SALT 78.55 TON	0	00/00/0000	4,993.53
				Vendor Total:	<u>4,993.53</u>
JOHN DEERE FINANCIAL	2322	100'TAPE,PLUG,JOINT PASTE,TAPE MOLE KILLER,WELD ROD,BLADES,ET	49598	02/03/2023	388.97 H
				Vendor Total:	<u>388.97</u>
K.P.E.R.S. EFT	0103	RETIREMENT CONTRIBUTIONS	0	00/00/0000	22,620.40
				Vendor Total:	<u>22,620.40</u>
KA-COM, INC.	2030	REPLACE REAR LIGHTS & BRACKET #1002	0	00/00/0000	213.00
				Vendor Total:	<u>213.00</u>
KANSAS DEPT OF AGRICULTURE	2222	APPLICATION FOR PERMIT-WETLAND LAGOON FILL DIRT	49596	01/25/2023	500.00 H
				Vendor Total:	<u>500.00</u>
KANSAS GAS SERVICE	1201	GAS SERVICE	49601	02/03/2023	7,095.45 H
				Vendor Total:	<u>7,095.45</u>
KANSAS ONE-CALL SYSTEM, INC	838	LOCATES JANUARY (40)	0	00/00/0000	48.00
				Vendor Total:	<u>48.00</u>
KANSAS PAYMENT CENTER	1238	WITHOLDING ORDER MS20DM000070 GUENTHER	0	00/00/0000	727.38
				Vendor Total:	<u>727.38</u>
KANSAS WITHHOLDING TAX	0299	STATE TAX WITHHELD	0	00/00/0000	6,186.04
				Vendor Total:	<u>6,186.04</u>
STEVEN ALLEN KRAUSHAAR	0974	COURT APPOINTED SERVICES Z. HICKS & A. WARNKEN-BRAKE	0	00/00/0000	300.00
				Vendor Total:	<u>300.00</u>
LANDOLL COMPANY LLC	0093	METAL TOOLBOX COVER & MOWER BRACKETS	0	00/00/0000	4.95
				Vendor Total:	<u>4.95</u>
LEFTY'S AUTO REPAIR	1202	OIL CHANGES & REPLACE BRAKE PADS #1003	0	00/00/0000	315.77
				Vendor Total:	<u>315.77</u>
LIBRARY TREAS-CITY OF MARYSV	0095	OVERAGE TAX DISTRIBUTION 2022	0	00/00/0000	147,990.62
				Vendor Total:	<u>147,990.62</u>

INVOICE APPROVAL LIST REPORT - SUMMARY BY VENDOR

ORD #3791-2/13/23

Date: 02/09/2023

Time: 10:19 am

Page: 3

City of Marysville

Vendor Name	Vendor No.	Invoice Description	Check No.	Check Date	Check Amount
LOYAL AMERICAN	1935	INSURANCE PREMIUM FEBRUARY	0	00/00/0000	79.19
				Vendor Total:	<u>79.19</u>
MARYSVILLE AMBULANCE SERVIC	0072	AMBULANCE CONTRACT PAYMENT	0	00/00/0000	14,349.00
				Vendor Total:	<u>14,349.00</u>
MARYSVILLE CHAMBER & MAIN S1	0013	2023 CONTRIBUTION PER CONTRACT 1ST QTR-APPROVED 12/27/22	0	00/00/0000	5,000.00
				Vendor Total:	<u>5,000.00</u>
MARYSVILLE FIRE DEPARTMENT	1345	FIREMENS CONTRIBUTIONS-JANUARY	0	00/00/0000	240.00
				Vendor Total:	<u>240.00</u>
MARYSVILLE HEALTH & FITNESS	1738	EMPLOYEE MEMBERSHIPS	0	00/00/0000	42.00
				Vendor Total:	<u>42.00</u>
MARYSVILLE POSTMASTER	0340	BULK POSTAGE-1382 WATER/SEWER BILLS	49604	02/07/2023	544.51
				Vendor Total:	<u>544.51</u>
MIKE'S O.K. TIRES	2079	6 NEW TIRES#6604 & #4533 & RPR TIRES #4526 & #4569	0	00/00/0000	4,688.00
				Vendor Total:	<u>4,688.00</u>
MUNICIPAL EQUIPMENT RESRV FI	2230	ANNUAL TRANSFER PER BUDGET	0	00/00/0000	90,000.00
				Vendor Total:	<u>90,000.00</u>
MUNICIPAL SUPPLY, INC	579	MANHOLE RISERS	0	00/00/0000	4,611.68
				Vendor Total:	<u>4,611.68</u>
LUCAS CHARLES NEECE	2886	CHILDCARE CONSULTING 1/11 & 1/16 MEETINGS	0	00/00/0000	2,000.00
				Vendor Total:	<u>2,000.00</u>
NELSON POWER & LIGHT	2339	REPLACE WIRING ON WINDSOCK LIGHT AT AIRPORT	0	00/00/0000	423.50
				Vendor Total:	<u>423.50</u>
NETWORK COMPUTER SOLUTION	2223	ANTIVIRUS,CLOUD BACK UP&LICENS WIRELESS HOST,&MICROSOFT-MONTH	0	00/00/0000	1,445.57
				Vendor Total:	<u>1,445.57</u>
NORDHUS MOTOR CO., INC	0120	REPLACE BATTERY BOLT #5565	0	00/00/0000	97.60
				Vendor Total:	<u>97.60</u>
NORTH CENTRAL REGIONAL PLAN	1863	LAGOON-KDHE APP FEE, CDBG ENVIRONMENTAL,&PJT ADMIN-DRAW1	0	00/00/0000	9,500.00
				Vendor Total:	<u>9,500.00</u>
OTT ELECTRIC, INC	0037	SHIPPING-LAGOON SAMPLES & RETURN TO MICROCOMM	0	00/00/0000	44.98
				Vendor Total:	<u>44.98</u>
PACE ANALYTICAL SERVICES INC	2519	WASTE WATER ANALYSIS-DECEMBER	0	00/00/0000	481.10
				Vendor Total:	<u>481.10</u>
PACHA CONSTRUCTION	2697	LABOR TO REPAIR FLOOR AT A CUT ABOVE-909 BROADWAY	0	00/00/0000	456.00
				Vendor Total:	<u>456.00</u>
PERSONNEL CONCEPTS	2887	KANSAS LABOR LAW POSTERS POLICE DEPT	0	00/00/0000	22.70
				Vendor Total:	<u>22.70</u>
PETTY CASH FUND (GENERAL)	0063	POSTAGE MAIL WATER SAMPLES & TAG FOR PARKS DUMP TRAILER	0	00/00/0000	168.45
				Vendor Total:	<u>168.45</u>
PITNEY BOWES RESERVE ACCOU	2477	POSTAGE FOR METER	0	00/00/0000	1,000.00
				Vendor Total:	<u>1,000.00</u>

INVOICE APPROVAL LIST REPORT - SUMMARY BY VENDOR

ORD #3791-2/13/23

Date: 02/09/2023

Time: 10:19 am

Page: 4

City of Marysville

Vendor Name	Vendor No.	Invoice Description	Check No.	Check Date	Check Amount
QUILL CORPORATION	0132	BINDERS,SOAP,PAPER TOWELS,PENS CLOROX WIPES,PAPER,&DUST OFF	0	00/00/0000	325.10
				Vendor Total:	<u>325.10</u>
ROSEBAUGH JANITORIAL SERVIC	2043	JANITORIAL SERVICES AT POLICE DEPT-JANUARY X9	0	00/00/0000	675.00
				Vendor Total:	<u>675.00</u>
SALINA SUPPLY COMPANY	0078	TOILET & ACCESSORIES-CEMETERY SHOP	0	00/00/0000	248.61
				Vendor Total:	<u>248.61</u>
STUDER TRUCK LINE, INC	1505	FREIGHT FOR HIGHWAY SALT 78.3 TON/3 LOADS	0	00/00/0000	2,192.40
				Vendor Total:	<u>2,192.40</u>
TEMPS DISPOSAL SERVICE INC	0012	TRASH SERV JANUARY	0	00/00/0000	397.00
				Vendor Total:	<u>397.00</u>
TRUCK REPAIR PLUS, INC.	1715	REPL OIL PAN #4002, REPL BATTE #4010	0	00/00/0000	2,284.68
				Vendor Total:	<u>2,284.68</u>
VALLEY VET SUPPLY	0166	10 PR BOOTS-EMPL BOOT ALLOWANC	0	00/00/0000	1,470.00
				Vendor Total:	<u>1,470.00</u>
VANTAGEPOINT TRANSFER AGEN	921	ICMA RETIREMENT DEC/JAN CONTRIBUTIONS	0	00/00/0000	450.00
				Vendor Total:	<u>450.00</u>
VERIZON CONNECT	2848	VEHICLE TRACKING SERV 7 VEH	0	00/00/0000	129.15
				Vendor Total:	<u>129.15</u>
VERIZON WIRELESS	2146	CELL PHONE, HOT SPOT, &TABLET SERVICE	49599	02/03/2023	463.77 H
				Vendor Total:	<u>463.77</u>
WAL-MART COMMUNITY	1254	4 GPS UNITS,IMPACT,TOTES,BTRS, OFFICE/CLEAN SUPPLIES, ETC	49597	02/03/2023	621.80 H
				Vendor Total:	<u>621.80</u>
WICHITA STATE UNIVERSITY	2016	CCMFOA SPRING CONF-CINDY	0	00/00/0000	325.00
				Vendor Total:	<u>325.00</u>
				Grand Total:	575,321.93
				Less Credit Memos:	0.00
				Net Total:	<u>575,321.93</u>
				Less Hand Check Total:	126,872.10
				Outstanding Invoice Total :	<u>448,449.83</u>
	Total Invoices:	92			

City Administrator's Report

2/9/2022

2/13/2022 Council Meeting

1. SPRINT - 7th Street Corridor Grant

On January 30th the state of Kansas opened up the SPRINT grant for tourism centric projects. One of the main type of projects they have stressed are trail projects. It is a grant with a minimum project of \$500,000 and a max of \$10,000,000 per project; they have a pool of \$30,000,000 to utilize for this grant. There is not required match for this grant and no preference for those submitting with matches. The representatives from the organizations asked if we could submit an application for the 7th Street Corridor using the information already paid for by the city that CES has assembled in the January 2022 preliminary engineering report. Included is the aforementioned report.

Pages: 32-54

2. Tennis Court Parking and Sidewalk

Included is a request for bids to do the removal and construction of the new sidewalk and parking area for the tennis courts. The bid request includes a description of the project and a rough visual of what is expected in the project. The bid request asks for the project to be started no sooner than May 23rd, and ended no later than August 1st. This project would replace all the parking area and 355 feet of sidewalk.

Pages: 55-56

3. Project Update

- i. **11th Road South** – Hoping to advertise this month. Working on a way to keep one lane open for the project versus temporary roads.
- ii. **Highway 36 Manholes** – Plans are in final review. Should have to KDOT and KDHE for review within the next couple of weeks.
- iii. **8th Street/Elm Street Waterlines** – Finalized shift alignment with Kent last week. Reworking plans to wrap the two projects into one set of plans for a more simplified KDHE review. Should have plans submitted to KDHE by the end of the month.
- iv. **Flush Tanks** – Project is currently out to bid.
- v. **11th Road North/16th Street** – Rob Roudybush with Hall Brothers stated that we are one of the first projects on the list for this spring.

4. Financials/Project Costs

The General Fund started the year off with a little over \$100,000 less than it started in 2022, but quickly made up the difference with revenue; now is sitting about \$23k less than the end of January 2022. The water fund is still catching up to where it was in years prior as it is still recovering from the large project a couple of years ago. The Sewer Fund saw a decrease through January due to transfers and Agland doing service on all lift station pumps. The Sales Tax Fund is about \$200k more than this point in 2022.

Pages: 57-64

7th St. Corridor Preliminary Engineering Report

Prepared for:

City of Marysville
Marysville, Kansas



January 2022

Prepared by:
CES



Scott Sutherland, PE, PTOE
Project Engineer

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1. Description of Project Components

The City of Marysville proposes to make the final half mile connection to link the Blue River Trail and the central business district (CBD). This connection will facilitate the area’s economic growth, promote healthy tourism, enhance pedestrian safety, and enable trail users’ access to the downtown amenities. Figure 1 shows a map of the blue river trail with the 7th St. corridor as a future proposed trail.

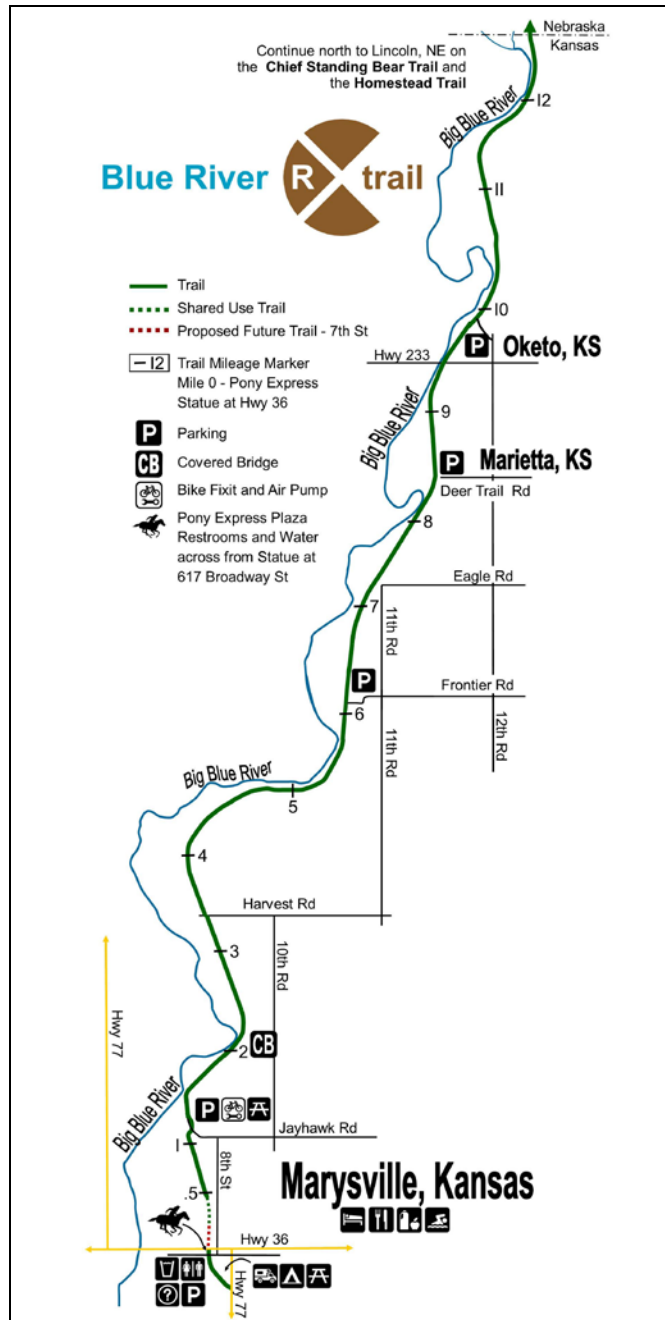


Figure 1: Blue River Trail
 Source: www.blueriverrailtrail.org

Figure 2 shows the 7th St. corridor project located in S28 T2S R7E. The project limits intersect with US Highway 36.



Figure 2: 7th St. Corridor Project
Source: google earth

Figure 3 shows the existing surface conditions of 7th St. that consists of a mixture of railroad ballast and aggregate from the operation of a former Union Pacific railyard.



Figure 3: 7th St. Existing Conditions

This project will involve the removal of the existing road and storm sewer infrastructure along 7th St. The prominent existing components that will be removed are listed below:

A. Aggregate Surfacing	14000	SQYD
B. Curb & Gutter	750	LNFT
C. Storm Sewer	350	LNFT
D. Asphalt Surfacing	2100	SQYD

The proposed 7th St. corridor project involves the construction of new infrastructure. In 2018 the City of Marysville completed a corridor study with KDOT along US Highway 36 which recommended curb bulb outs for the intersection of 7th St. and Highway 36. These intersection improvements from the KDOT corridor study will be implemented along with the construction of a new 52’ roadway with a 10’ shared-use path along 7th St from Highway 36 north to Calhoun St. This would involve the installation of new storm sewer and replacement of existing storm sewer. Project would include truck and RV parking with access to water and restroom facilities near the historic depot. The primary components of the new infrastructure are listed below:

A. Concrete Pavement (8" uniform)	9293	SQYD
B. Curb & Gutter	6338	LNFT
C. Pedestrian Activated Rapid Flashing Beacons	2	EACH
D. Historic Lamp Posts	16	EACH
E. New Green Space	1	ACRE
F. 24” Storm Sewer	990	LNFT

The project also includes a new park and green space along the project. The green space is a mix of grass, trees, and shrubs. Figure 4 provides an example of green space on 7th St.



Figure 4: Green Space on 7th St.

2. EDA Verification Statement

The details within this report are consistent with the project components of the EDA investment project description as found in Section B.2 of Form ED-900. The proposed project involves the construction of a new roadway, new 10-foot shared-use path, new plaza area, removal of existing infrastructure and new green space. The main project -components have been discussed in Section C.1 with additional information located in the Appendix including preliminary plans showing the approximate dimensions, site layout, and access locations.

3. Drawings of Project Components

Drawings are provided in the Appendix that identify the project components that are being proposed. See Figure 5 for a typical section of the project components.

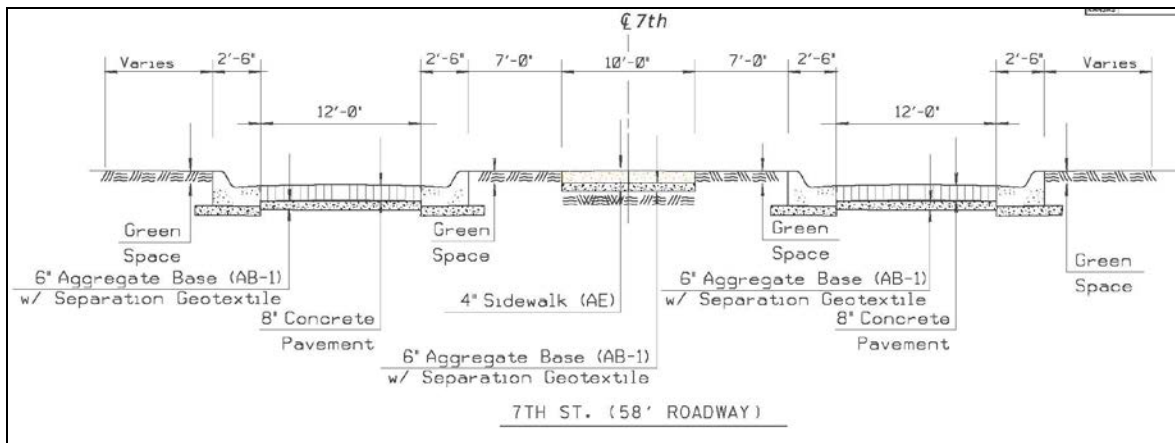


Figure 5: 7th St. Typical Section

4. Feasibility Analysis

The existing site for the 7th St. corridor improvements contain a former Union Pacific railyard. The site contains a mixture of railroad ballast and soil. There are no known circumstances that would affect the construction of the proposed project.

5. Method of Construction

At this time, the proposed method of construction procurement will be through a traditional design-bid-build process. To facilitate this process, an engineering consultant will be hired for design, permitting, bidding and construction phase services. Consultant selection will be via qualification-based selection using a request for proposal type process. Upon consultant selection and the completion of the design and permitting process, the project will bid publicly. The successful bidder for construction will be awarded the project based on the recommended selection criteria.

6. Number of Construction Contracts

The construction contract will be using KDOT standards and specifications. It is anticipated there will be a single contract for construction of this project and the general contractor will be responsible for all construction work. The City of Marysville will procure construction engineering services for the duration of construction.

7. Construction Cost Estimate

Please refer to Figure 6 for the preliminary construction cost estimate. Items listed within the construction cost estimate reflect the anticipated components required for this project.

7th St. Corridor Preliminary Construction Estimate				
Long Description	Total Cost Estimated Cost:			\$ 2,337,747.74
	QTY	Unit	Unit Price	Ordered Cost
Bonding 0.5%(Estimated)	1	EACH	\$11,630.59	\$ 11,630.59
COMMON EXCAVATION (RURAL SMALL)(VMF 0.8)	2500.00	CUYD	\$20.43	\$ 51,075.00
AGGREGATE BASE (AB-1) (6")	13277.7	SQYD	\$11.45	\$ 152,029.67
CONCRETE PVMT (8" UNIFORM) (AE) (NRDJ)	9292.7	SQYD	\$123.98	\$ 1,152,108.95
TRAFFIC CTRL (LUMP SUM)	1	EACH	\$708.43	\$ 708.43
PVMT MARKING (MULTI-COMPONENT) (WHITE) (24")	50	LNFT	\$11.81	\$ 590.50
PVMT MARKING (MULTI-COMPONENT) (WHITE) (4")	500	LNFT	\$0.74	\$ 370.00
PVMT MARKING (MULTI-COMPONENT) (YELLOW) (4")	500	LNFT	\$0.74	\$ 370.00
SIGN POST FOOTING (1-3/4" PERFORATED SQUARE STEEL TUBE)	25	EACH	\$122.79	\$ 3,069.75
SIGN POST (1-3/4" PERFORATED SQUARE STEEL TUBE)	250	LNFT	\$16.83	\$ 4,207.50
SIGN (FLAT SHEET) (HIGH PERFORMANCE)	500	SQFT	\$30.70	\$ 15,350.00
LIGHTING SYSTEM	3	EACH	\$21,666.22	\$ 64,998.66
INLET (TYPE 22 CURB)(5'X5'X6')(KDOT STD. RD 646)	20	EACH	\$4,959.02	\$ 99,180.40
ADJUSTMENT OF METER BOX (WATER)	2	EACH	\$791.08	\$ 1,582.16
ADJUSTMENT OF VALVE BOX (WATER)	2	EACH	\$903.25	\$ 1,806.50
ADJUSTMENT OF MANHOLES	3	EACH	\$1,298.79	\$ 3,896.37
STORM SEWER (24") (RCP)	990	LNFT	\$90.92	\$ 90,010.80
4" PIPE UNDERDRAINS (K)	2500	LNFT	\$46.05	\$ 115,125.00
SIDEWALK RAMP (DETECTABLE WARNING)	72	SQYD	\$584.46	\$ 42,081.12
SIDEWALK RAMP	360	SQYD	\$306.99	\$ 110,516.40
SIDEWALK CONST. (4") (AE)	1864.4	SQYD	\$77.93	\$ 145,290.27
CURB AND GUTTER, COMBINED (AE)	6338	LNFT	\$31.88	\$ 202,055.44
SEPARATION GEOTEXTILE	13277.7	SQYD	\$1.77	\$ 23,501.53
KDHE STORMWATER PERMIT TASK ORDERS > 1 ACRE SITE	1	EACH	\$2,951.80	\$ 2,951.80
TEMPORARY FERTILIZER (16-20-0)	5	LBS	\$2.77	\$ 13.85
MULCHING (TEMPORARY)(MULCH 2 TONS/ACRE)	5	TON	\$501.81	\$ 2,509.05
TEMPORARY INLET SEDIMENT BARRIER	40	EACH	\$144.05	\$ 5,762.00
SILT FENCE	1500	LNFT	\$3.48	\$ 5,220.00
SEED (URBAN MIX)(ATCH KDOT DIST. 2 MIX)	4700	SQYD	\$1.59	\$ 7,473.00
MULCHING (HYDRO)(TEMPORARY)	4700	SQYD	\$0.24	\$ 1,128.00
TOPSOIL	200	CUYD	\$31.88	\$ 6,376.00
DECIDUOUS TREE (FRONTIER HYBRID ELM) (1.25" TO 2" CAL)	25	EACH	\$590.36	\$ 14,759.00

Figure 6: Preliminary Construction Cost Estimate

8. Real Property Acquisition

No real property acquisition is anticipated for this project.

9. Required Permits

A Kansas Department of Health and Environment storm water permit will be required and could take up to 2 months to receive an approved permit. An access permit from KDOT will be required with the possibility to take up to 3 months to receive an approved permit. These permits will be applied for early in the design process. See Appendix for permit determination and environmental considerations from governmental agencies.

10. Project Schedule

The proposed time schedule for completion of the project is listed below.

- | | |
|---------------------------|-------------------------------|
| i. Design | May 2022 to March 2023 |
| ii. Permits | October 2022 to December 2022 |
| iii. Solicitation of bids | April 2023 to May 2023 |
| iv. Construction | June 2023 to June 2024 |

11. Project Budget Breakdown

Project contingency at this level has been set at 20% which is the level used herein. See Figure 7 for estimated project costs.

7th St. Corridor Preliminary Project Estimate	
Description	Ordered Cost
Administrative & Legal	\$ 23,000.00
Land, Structures, right of ways, appraisals, etc	\$ -
Relocation Expenses and payments	\$ -
Architectural and engineering fees	\$ 257,152.25
Other Architectural and engineering fees	\$ -
Project inspection fees	\$ 233,774.77
Site Work	\$ -
Demolition and Removal	\$ -
Construction	\$ 2,337,747.74
Equipment	\$ -
Miscellaneous	\$ -
Contingencies	\$ 467,549.55
Estimated Project Costs:	\$ 3,319,224.31

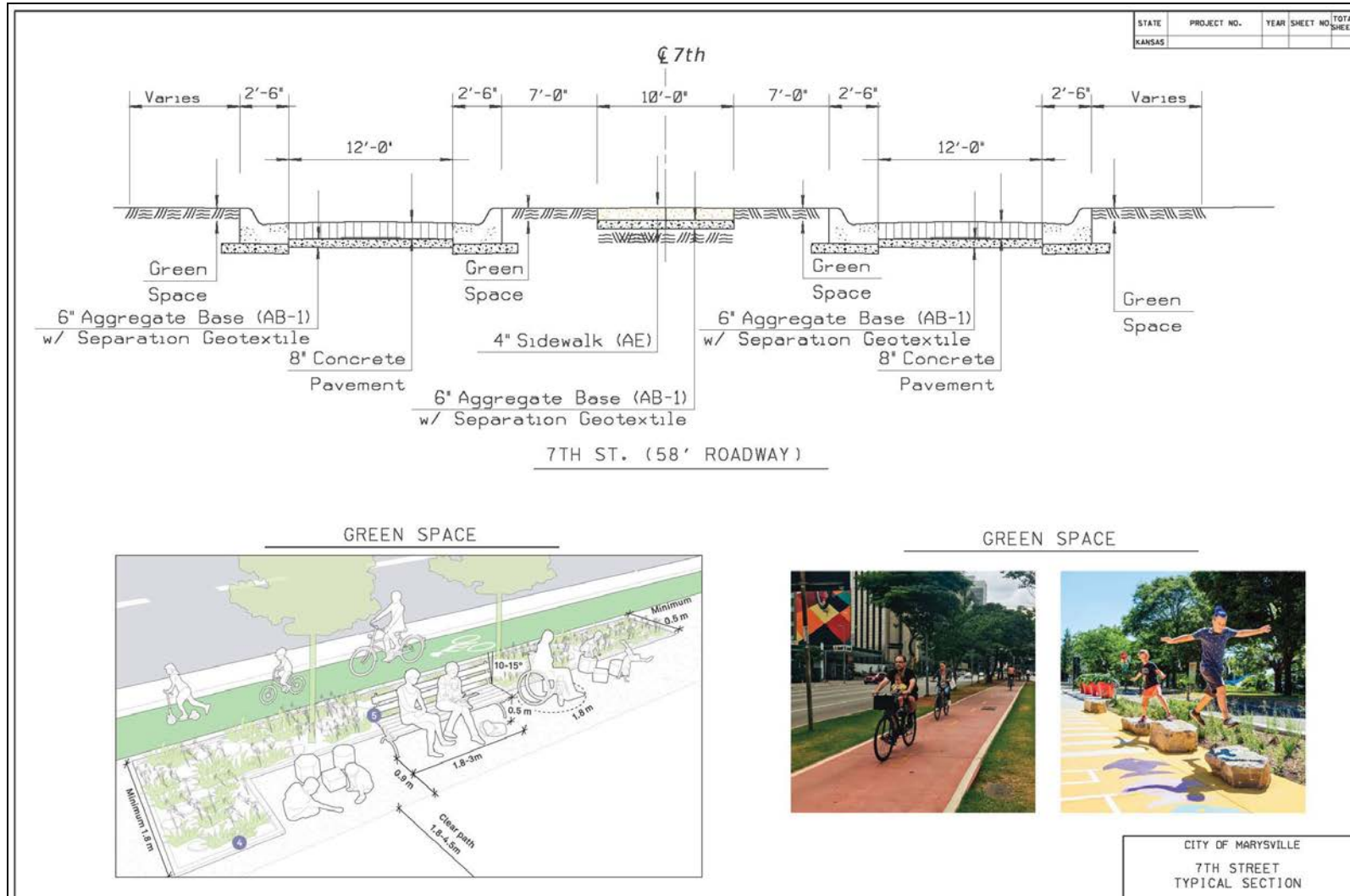
Figure 7: Estimated Project Budget

REFERENCES

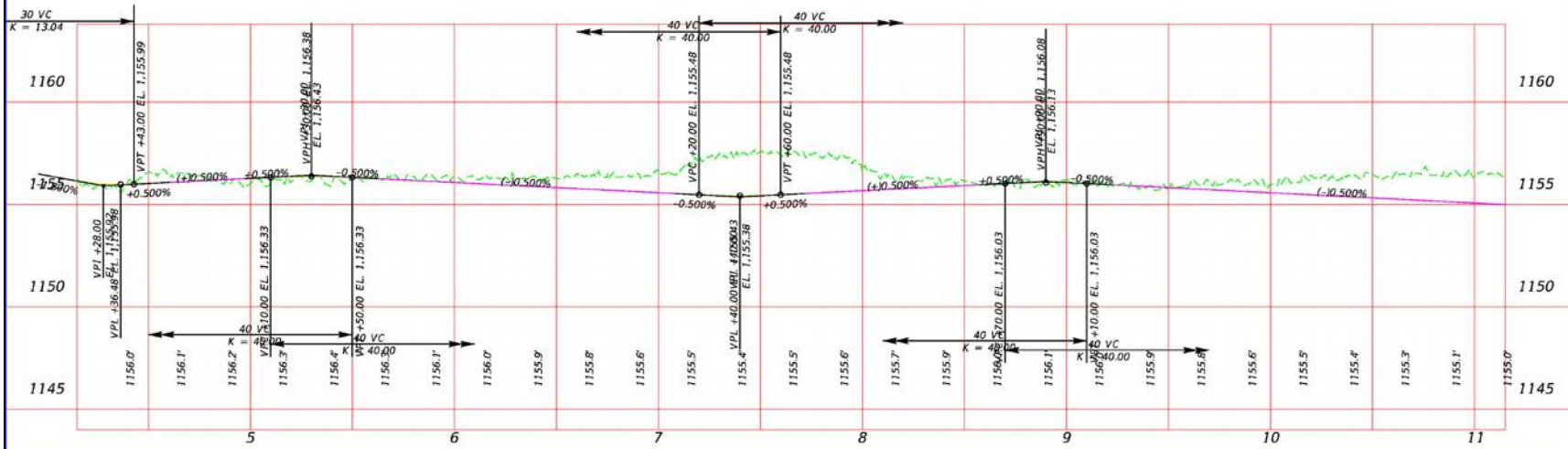
- [1] Kansas Department of Transportation. *US 36 Corridor Plan 2018*.

APPENDIX

PLAN SHEETS

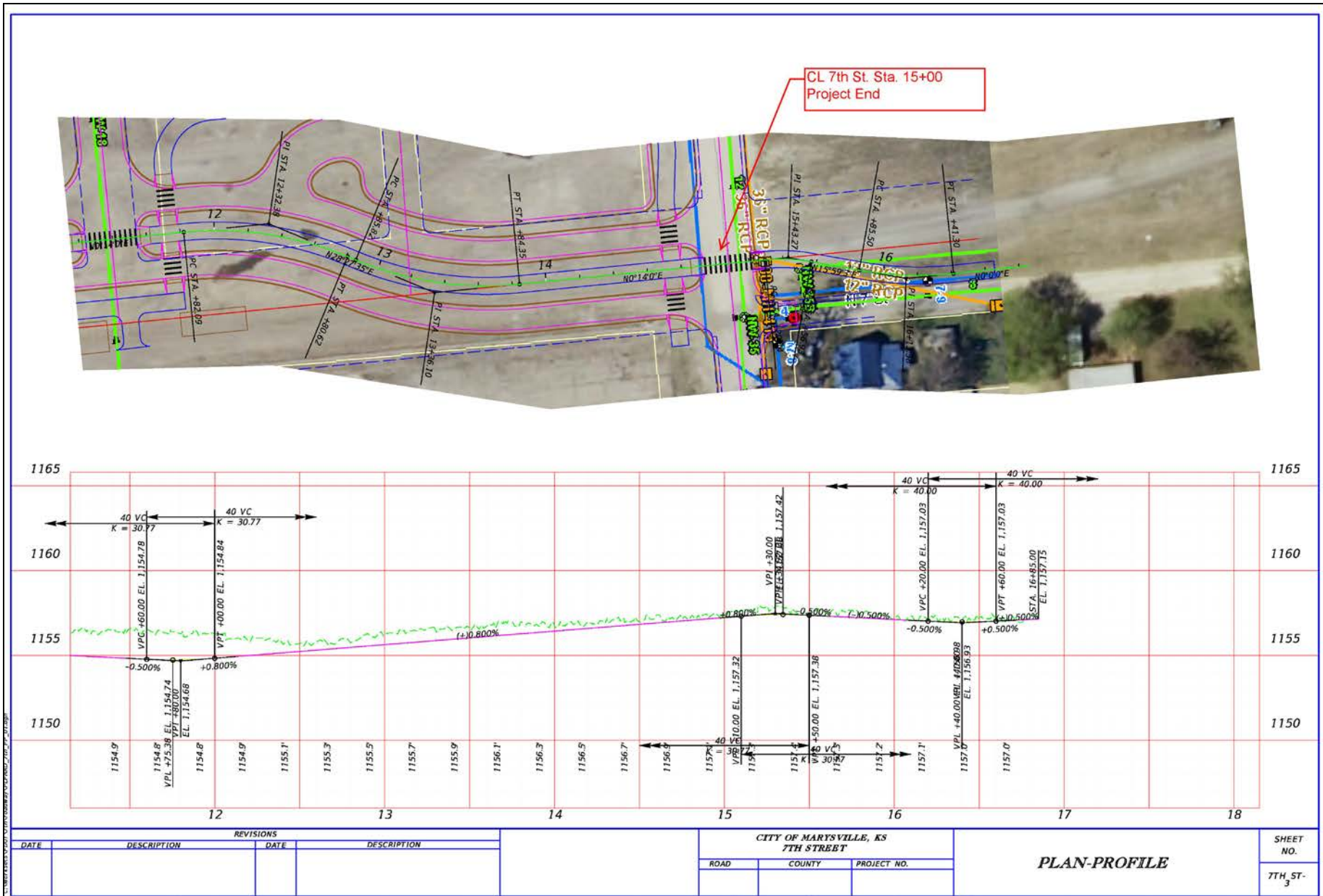


CL 7th St. Sta. 4+00 to 15+00
 Const. 58' Roadway
 See Typical Section



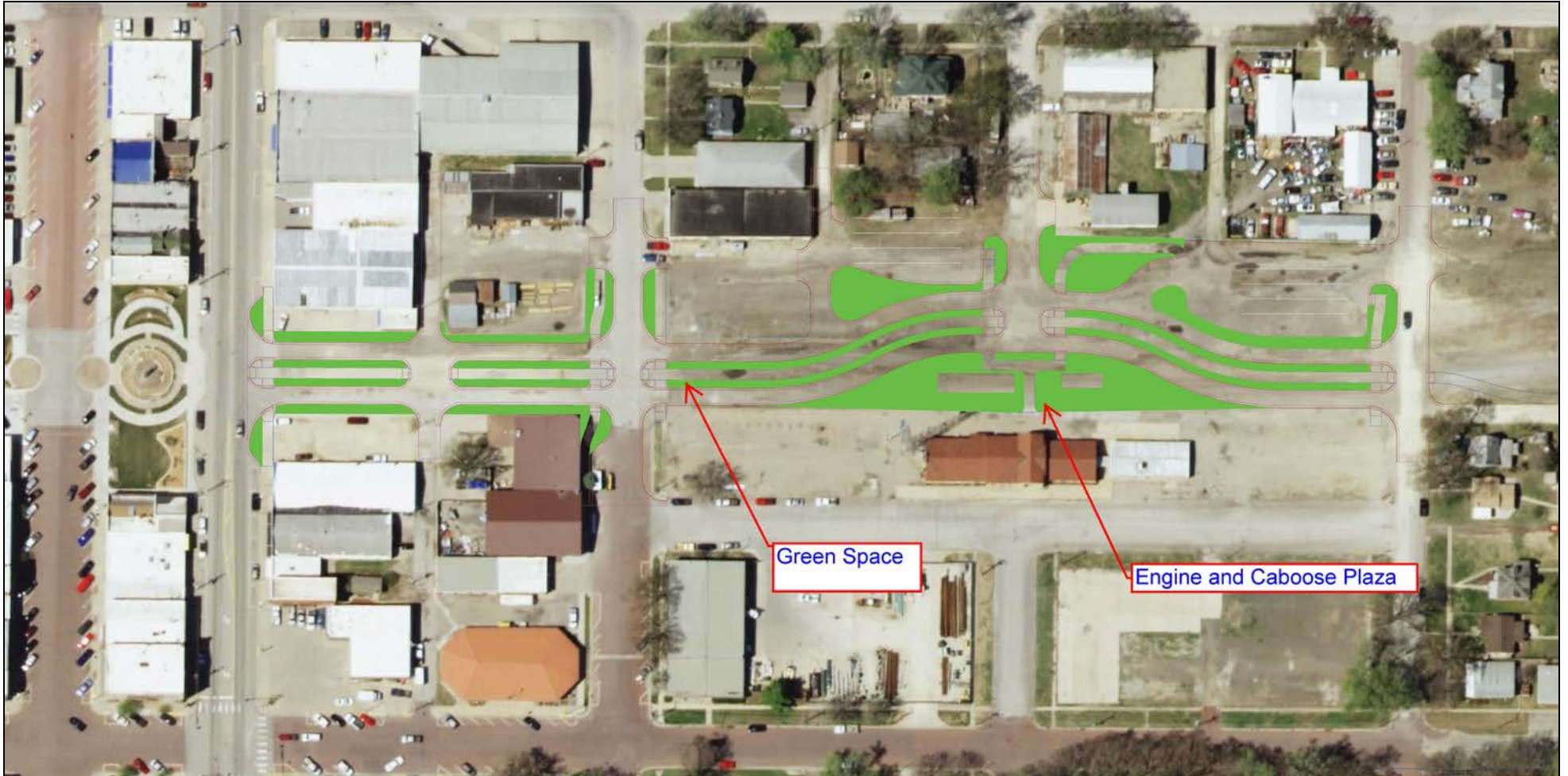
REVISIONS				CITY OF MARYSVILLE 7TH STREET			SHEET NO. 7TH ST- 2
DATE	DESCRIPTION	DATE	DESCRIPTION	ROAD	COUNTY	PROJECT NO.	

PLAN-PROFILE









AGENCY REVIEWS

1320 Research Park Drive
Manhattan, KS 66502
785-564-6700
www. agriculture.ks.gov



900 SW Jackson, Room 456
Topeka, KS 66612
785-296-3556

Mike Beam, Secretary

Laura Kelly, Governor

BRIANNE BECK
NORTH CENTRAL REGIONAL PLANNING COMMISSION
PO BOX 565
BELOIT KS 67420
Email: communitydevelopmentrep@ncrpc.org

January 7, 2022

RE: City of Marysville – 7th Street Corridor Project

Ms. Beck:

This correspondence will acknowledge receipt of your environmental review request regarding the 7th Street corridor project being planned by the city of Marysville. The request was received in our office on December 29, 2021.

The Kansas Department of Agriculture Divisions of Conservation and Water Resources have no objection to or comment on this project. Clearance to proceed should be granted.

Thank you for the opportunity to review this project.

Sincerely,

A handwritten signature in blue ink that reads "Laura L. Moody". The signature is written in a cursive style.

Laura L Moody
Environmental Reviews
Kansas Department of Agriculture
Division of Water Resources
(785) 564-6674
KDA.EnvironmentalReview@ks.gov
<http://agriculture.ks.gov.dwr>

Conservation Division
266 N. Main St., Ste. 220
Wichita, KS 67202-1513



Phone: 316-337-6200
Fax: 316-337-6211
<http://kcc.ks.gov/>

Andrew J. French, Chairman
Dwight D. Keen, Commissioner
Susan K. Duffy, Commissioner

Laura Kelly, Governor

January 3, 2022

RE: Environmental Review for City of Marysville 7th Street Corridor Project

Ms. Beck,

A review of Conservation Division files at the Kansas Corporation Commission failed to indicate any oil or gas related drilling activity within the project boundaries described in your submitted proposal. However, unreported wells or surface ponds may exist or have existed within your project boundaries for which we have no record. Should any oil field related problems occur or wells be located during construction, please contact Jeff Klock, District Supervisor, at (316) 337-7400.

If you have any questions or concerns, please let me know at (316) 337-6227.

Sincerely,

Kraig Stoll

Kraig Stoll
Environmental Specialist



Conservation Division
Kansas Corporation Commission
266 N. Main St., Ste. 220 | Wichita, KS | 67202-1513
Phone (316) 337-6227 | Fax (316) 337-6211 | <http://kcc.ks.gov/>

The following form may be used by the Review Agency/Commission for comments in response to the request for clearance from the proposed 7th Street Corridor Project.

- Army Corps of Engineers
- Kansas Biological Survey
- Division of Conservation/ Kansas Department of Agriculture
- Kansas Corporation Commission
- Division of Water Resource/Kansas Department of Agriculture
- Kansas Geological Survey
- Kansas State Historical Society, State Historic Preservation Office
- Kansas Water Office
- Kansas Department of Wildlife, Parks & Tourism
- US Dept. Agriculture - Natural Resources Conservation Service
- Kansas Department of Health and Environment
- US Dept of the Interior - Fish and Wildlife Service

Agency Review Comments: (to be completed by reviewing agency and returned to applicant contact person at name and address shown below)

Comments: The proposed site appears to have very few environmental considerations. Appropriate measures need to be taken during the construction phase of the project to insure groundwater and surface water in the area are protected.

Recommended Action: (to be completed by the reviewing agency and returned to applicant contact person at name and address shown below)

- Clearance of project should be granted.
- Clearance of project should not be granted.
- Clearance of project should be delayed until the issues or questions have been clarified.
- Clearance of project should not be delayed, but the applicant (in the application) should address or clarify the questions or concerns indicated above.

<u>Kirk Tjelmeland</u>	<u>Kansas Water Office</u>	<u>01/04/2022</u>
Reviewer's Name	Division/Agency/Commission	Date

Project Title: City of Marysville: 7th Street Corridor Project

Applicant: City of Marysville, KS

Contact Person: Bri Beck, Project Administrator

Address: 109 N. Mill St., PO Box 565

City, State: Beloit, Kansas Zip: 67420 Phone: (785) 738-2218

Email: communitydevelopmentrep@ncrpc.org

Subject: KDWP Review: 20211303 City of Marysville 7th Street Corridor Project (Marshall)

From: "Cordes, Zackary [KDWP]" <Zackary.Cordes@KS.GOV>

Date: 1/3/2022, 2:28 PM

To: "communitydevelopmentrep@ncrpc.org" <communitydevelopmentrep@ncrpc.org>

Bri Beck,

We have reviewed the information for the proposed 7th Street Corridor Project in Marysville, Marshall County, Kansas (Sec. 28.-T02S-R07E). The project was reviewed for potential impacts to critical wildlife habitats, current state-listed threatened or endangered species and species in need of conservation, as well as Kansas Department of Wildlife and Parks managed areas for which this agency has administrative authority.

We have no objections to the project and provide the following comments and general recommendations. When applicable:

- **Avoid impacts to existing streams and rivers, adjacent riparian zones, wetlands, and native prairie and woodland areas.**
- **Minimize all bank or instream activity, particularly during general fish spawning season (March 1 – Aug. 31).**
- **Incorporate principles of low impact development (LID), such as permeable asphalt pavement, porous concrete, swales, bioretention, or raingardens. More info on LID: <https://www.epa.gov/nps/urban-runoff-low-impact-development>.**
- **Implement and maintain standard erosion control Best Management Practices during all aspects of construction by installing sediment barriers (wattles, filter logs, rock check ditches, mulching, or any combination of these) across the entire construction area to prevent sediment and spoil from entering aquatic systems. Barriers should be maintained at high functioning capacity until construction is completed and vegetation is established. For more information on erosion BMPs go to: <http://www.kdheks.gov/stormwater/#construct>.**
- **Reseed disturbed areas with native warm-season grasses, forbs, and trees.**

Results of our review indicate there will be no significant impacts to crucial wildlife habitats; therefore, no special mitigation measures are recommended. The project will not impact any public recreational areas, nor could we document any potential impacts to currently-listed threatened or endangered species or species in need of conservation. No Department of Wildlife and Parks permits or special authorizations will be needed if construction is started within one year, and no design changes are made in the project plans. Permits may still be required from other agencies. We recommend consultation with all other applicable regulatory authorities which, among others, may include Kansas Department of Health and Environment, Kansas Department of Agriculture-Division of Water Resources, and the U.S. Army Corps of Engineers.

Since the Department's recreational land obligations and the State's species listings periodically change, if construction has not started within one year of this date, or if design changes are made in the project plans, the project sponsor must contact this office to verify continued applicability of this assessment report. For our purposes, we consider construction started when advertisements for bids are distributed.

Please consider this email our official review for this project. Thank you for the opportunity to provide these

comments and recommendations. Please let me know if you have any questions or concerns about the preceding information.

Please direct all review materials electronically to kdwpt.ess@ks.gov to streamline the review process for all parties.

Thank you.

A handwritten signature in black ink, appearing to read "Zack Cordes". The signature is fluid and cursive, with the first name "Zack" being more prominent than the last name "Cordes".

Zack Cordes | *Ecologist*

Kansas Department of Wildlife and Parks

512 SE 25th Ave. | Pratt, KS 67124

T: (620) 672-0822 | ksoutdoors.com

C: (785) 410-9652 | chickadeecheckoff.com

City of Marysville Tennis Courts Off-Street Parking and Sidewalk Bids

The City of Marysville is seeking bids from qualified contractors for the construction of off-street parking and sidewalk for the north side of our tennis court facility. Our goal is to provide safe and convenient parking and sidewalks for our patrons, and we are looking for a contractor who can deliver a high-quality solution that meets our needs.

Scope of Work:

The off-street parking should have a capacity for at least 20 vehicles, which includes 1 van accessible handicap spot with 7-foot-wide loading zone leading to ADA ramp, and 19 regular 10 foot wide parking spots. Parking area should be 6 inches thick with laydown curb entry to the north, and standard curb on the east, south and west sides.

The 347 feet of sidewalk, which runs east and west along the north side of the tennis courts, should be 5 feet wide with a thickness of 6 inches for 75 feet east of the tennis courts, 4 inches for the 159 feet adjacent to the tennis courts and 6 inches for the 113 feet that continues west of the tennis courts.

The 8 feet of sidewalk which runs north and south (east of the off-street parking) should be 5 feet wide and 6 inches thick.

The design should incorporate best practices for drainage and prevent the buildup of water.

The contractor should provide striping and signage to clearly mark spaces and ensure that the parking is used efficiently.

The contractor should ensure that the off street parking is constructed with materials that will withstand the elements and last for several years with minimal maintenance.

Requirements:

The contractor should have experience in constructing parking and sidewalks.

The contractor should have liability insurance and workers' compensation insurance.

Timeline:

Proposals are due by March 8, 2023, at 2:00 pm.

The project should be started no sooner than May 23, 2023.

The project should be completed no later than August 1, 2023.

Budget:

The contractor should include a detailed cost breakdown in their proposal, including all labor, materials, and equipment costs.

Please provide your proposal in writing and email it to us at cityadm@bluevalley.net by the deadline indicated above. If you have any questions, please do not hesitate to contact us.

Austin St. John, City Administrator

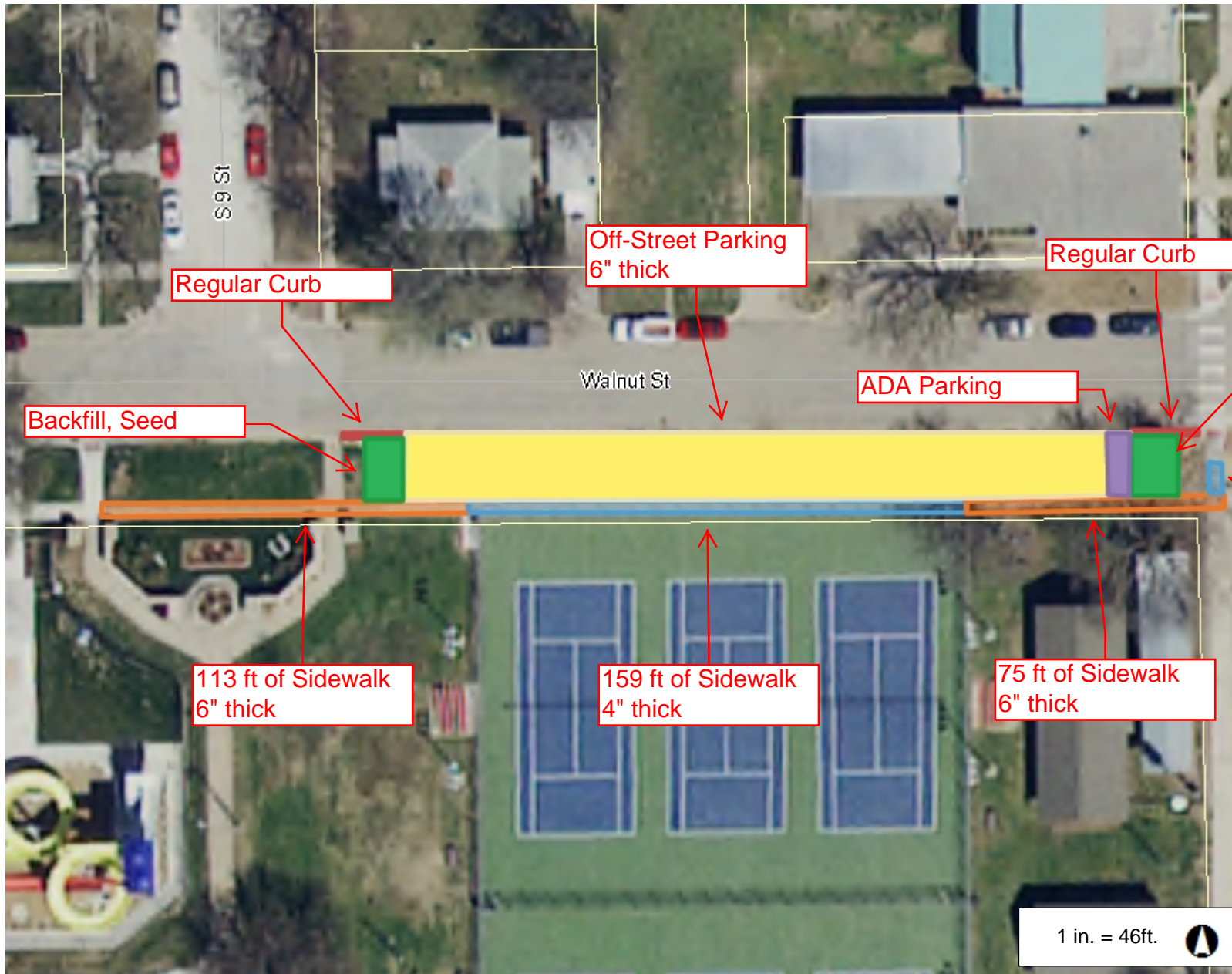
City of Marysville

209 N 8th Street

Marysville, KS 66508

785-562-5331

Marysville, KS



Legend

- Parcel
- Roads

Backfill, Seed

8 ft of Sidewalk
6" thick

Notes

91.4 0 45.69 91.4 Feet

This Cadastral Map is for informational purposes only. It does not purport to represent a property boundary survey of the parcels shown and shall not be used for conveyances or the establishment of property boundaries.

THIS MAP IS NOT TO BE USED FOR NAVIGATION

CASH & BUDGET STATEMENT
January 2023

Fund	Begin Bal	Revenue	Expenses	Journal Entries	End Bal	Budget	YTD Rev	YTD Exp	Remaining	% Spent
General*	553,996.45	1,116,748.74	169,003.09	-	1,501,742.10	3,220,846	1,116,748.74	169,003.09	3,051,842.91	5.25%
Administration			16,666.56			518,360		16,666.56	501,693.44	3.22%
Police			30,987.14			771,172		30,987.14	740,184.86	4.02%
Municipal Court			2,628.63			77,799		2,628.63	75,170.37	3.38%
Fire			1,418.36			152,527		1,418.36	151,108.64	0.93%
Street			18,590.76			627,379		18,590.76	608,788.24	2.96%
Parks			5,508.92			240,399		5,508.92	234,890.08	2.29%
Recreation			17,000.00			109,710		17,000.00	92,710.00	15.50%
Cemetery			5,803.94			223,150		5,803.94	217,346.06	2.60%
Traffic Control			-			46,000		-	46,000.00	0.00%
Health & Safety			14,511.50			181,900		14,511.50	167,388.50	7.98%
Street Lighting			5,442.71			80,800		5,442.71	75,357.29	6.74%
Forestry			-			2,150		-	2,150.00	0.00%
Airport Maintenance			73.73			19,900		73.73	19,826.27	0.37%
Transfers			4,587.00			75,000		4,587.00	70,413.00	6.12%
Art Center/Old PD			-			17,200		-	17,200.00	0.00%
Grants/Gifts			45,783.84			8,500		45,783.84	(37,283.84)	538.63%
Tort Liability			-			68,000		-	68,000.00	0.00%
Noxious Weed			-			900		-	900.00	0.00%
Water Revenue	426,149.02	61,692.99	49,907.36	-	437,934.65	1,294,149	61,692.99	49,907.36	1,244,241.64	3.86%
Sewage Revenue	452,429.39	62,995.28	81,244.90	-	434,179.77	1,390,047	62,995.28	81,244.90	1,308,802.10	5.84%
Street & Highway	110,919.85	23,888.53	-	-	134,808.38	180,723	23,888.53	-	180,723.00	0.00%
Bond & Interest	91.41	42,833.09	-	-	42,924.50	112,161	42,833.09	-	112,161.00	0.00%
Bond & Interest #1	141,134.88	13,329.00	29,371.73	-	125,092.15	302,301	13,329.00	29,371.73	272,929.27	9.72%
Bond & Interest #1A	49,669.27	4,142.80	-	-	53,812.07	99,355	4,142.80	-	99,355.00	0.00%
Industrial	189,302.10	5,865.26	-	-	195,167.36	202,500	5,865.26	-	202,500.00	0.00%
Library	4,381.01	121,034.71	-	-	125,415.72	218,500	121,034.71	-	218,500.00	0.00%
Library Employee Benefit	3,297.11	19,579.69	-	-	22,876.80	37,000	19,579.69	-	37,000.00	0.00%
Swimming Pool Sales Tax	690,771.52	64,813.81	1,053.28	-	754,532.05	1,280,383	64,813.81	1,053.28	1,279,329.72	0.08%
Special Parks and Rec	41,276.39	58.10	-	-	41,334.49	42,666	58.10	-	42,666.00	0.00%
Employee Benefit	152,708.30	269,820.62	30,803.30	-	391,725.62	598,000	269,820.62	30,803.30	567,196.70	5.15%
Transient Guest Tax	125,558.25	770.28	5,636.22	-	120,692.31	166,919	770.28	5,636.22	161,282.78	3.38%
Sales Tax	894,030.30	107,879.31	50,221.20	-	951,688.41	1,696,346	107,879.31	50,221.20	1,646,124.80	2.96%
TOTAL	3,835,715.25	1,915,452.21	417,241.08	-	5,333,926.38	10,841,896	1,915,452.21	417,241.08	10,424,654.92	3.85%

CASH & BUDGET STATEMENT (NON BUDGET FUNDS)

January 2023

Fund	Begin Bal	Revenue	Expenses	Journal Entry	End Bal	YTD Rev	YTD Exp
Airport Revolving	\$ 72,284.68	\$ 40.46	\$ 18,120.00	\$ -	\$ 54,205.14	\$ 40.46	\$ 18,120.00
Sewer Replacement	\$ 1,012,253.02	\$ 8,183.42	\$ 9,915.77	\$ -	\$ 1,010,520.67	\$ 8,183.42	\$ 9,915.77
Special Improvement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Economic Development	\$ 22,990.78	\$ 12.87	\$ -	\$ -	\$ 23,003.65	\$ 12.87	\$ -
Fire Equipment Reserve	\$ 281,676.67	\$ 3,494.67	\$ -	\$ -	\$ 285,171.34	\$ 3,494.67	\$ -
Fire Insurance Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cemetery Endowment	\$ 37,481.62	\$ -	\$ -	\$ -	\$ 37,481.62	\$ -	\$ -
Library Revolving	\$ 3,903.39	\$ 20,000.00	\$ 9,726.35	\$ -	\$ 14,177.04	\$ 20,000.00	\$ 9,726.35
Special Law Enforcement	\$ 9,796.52	\$ 5.48	\$ -	\$ -	\$ 9,802.00	\$ 5.48	\$ -
Koester Block Maintenance	\$ 18,002.40	\$ 51,990.91	\$ 5,375.37	\$ -	\$ 64,617.94	\$ 51,990.91	\$ 5,375.37
Municipal Equipment Reserve	\$ 391,779.37	\$ 219.30	\$ -	\$ -	\$ 391,998.67	\$ 219.30	\$ -
Capital Improvement	\$ 78,037.90	\$ 1,293.68	\$ -	\$ -	\$ 79,331.58	\$ 1,293.68	\$ -
Water Utility Reserve	\$ 465,029.11	\$ 6,594.61	\$ -	\$ -	\$ 471,623.72	\$ 6,594.61	\$ -
TOTAL NON-BUDGETED	\$ 2,393,235.46	\$ 91,835.40	\$ 43,137.49	\$ -	\$ 2,441,933.37	\$ 91,835.40	\$ 43,137.49
TOTAL BUDGETED	\$ 3,835,715.25	\$ 1,915,452.21	\$ 417,241.08	\$ -	\$ 5,333,926.38	\$ 1,915,452.21	\$ 417,241.08
GRAND TOTAL	\$ 6,228,950.71	\$ 2,007,287.61	\$ 460,378.57	\$ -	\$ 7,775,859.75	\$ 2,007,287.61	\$ 460,378.57

UTILITY STATEMENT

January 2023

Fund	Month Operating Ratio	YTD Operating Ratio	Current Position	Number of Days*
Water Revenue	1.236	1.236	\$ 437,934.65	100.14
Sewer	0.775	0.775	\$ 434,179.77	158.42

General Fund Monthly Income/Expense Comparison - All figures are unaudited

Month	Year	Beginning Balance	Monthly Receipts	Monthly Expenses	Journal Entries	Expense To Date	Ending Balance	Difference
2023								
January	2023	\$553,996	\$1,116,749	\$169,003		\$169,003	\$1,501,742	\$947,746
February								
March								
April								
May								
June								
July								
August								
September								
October								
November								
December								
		Totals	\$1,116,749	\$169,003	\$0	Change in Fund Balance		\$947,746
2022								
January	2022	\$666,661	\$984,565	\$126,436		\$126,436	\$1,524,790	\$858,129
February		\$1,524,790	\$51,137	\$274,348		\$400,784	\$1,301,579	(\$223,211)
March		\$1,301,579	\$200,323	\$266,127	(\$110,116)	\$777,027	\$1,125,659	(\$175,920)
April		\$1,125,659	\$94,725	\$305,736	\$813	\$1,081,950	\$915,461	(\$210,198)
May		\$915,461	\$105,287	\$217,343	\$30	\$1,299,263	\$803,435	(\$112,026)
June		\$803,435	\$582,034	\$238,865		\$1,538,128	\$1,146,604	\$343,169
July		\$1,146,604	\$64,846	\$203,381	\$9,000	\$1,732,508	\$1,017,070	(\$129,534)
August		\$1,017,070	\$314,072	\$222,034		\$1,954,543	\$1,109,108	\$92,038
September		\$1,109,108	\$203,209	\$291,894		\$2,246,436	\$1,020,423	(\$88,684)
October		\$1,020,423	\$133,756	\$225,792	(\$34,771)	\$2,506,999	\$893,616	(\$126,807)
November		\$893,616	\$53,514	\$220,840		\$2,727,840	\$726,289	(\$167,327)
December		\$726,289	\$152,708	\$312,901	(\$12,100)	\$3,052,841	\$553,996	(\$172,293)
		Totals	\$2,940,176	\$2,905,697	(\$147,144)	Change in Fund Balance		(\$112,665)
2021								
January	2021	\$816,080	\$966,204	\$131,822		\$131,822	\$1,650,462	\$834,382
February		\$1,650,462	\$88,945	\$269,029	(\$49,862)	\$450,714	\$1,420,515	(\$229,947)
March		\$1,420,515	\$162,497	\$218,514	(\$110,000)	\$779,228	\$1,254,497	(\$166,018)
April		\$1,254,497	\$158,721	\$399,225	(\$10)	\$1,178,463	\$1,013,983	(\$240,514)
May		\$1,013,983	\$94,522	\$183,454		\$1,361,918	\$925,051	(\$88,932)
June		\$925,051	\$539,652	\$167,153		\$1,529,071	\$1,297,550	\$372,499
July		\$1,297,550	\$116,604	\$202,940		\$1,732,011	\$1,211,214	(\$86,336)
August		\$1,211,214	\$121,339	\$205,902	\$20	\$1,937,892	\$1,126,671	(\$84,542)
September		\$1,126,671	\$202,911	\$262,032		\$2,199,924	\$1,067,551	(\$59,121)
October		\$1,067,551	\$127,424	\$234,247	(\$2,017)	\$2,436,188	\$958,711	(\$108,840)
November		\$958,711	\$76,225	\$190,935		\$2,627,123	\$844,001	(\$114,710)
December		\$844,001	\$93,910	\$271,250		\$2,898,373	\$666,661	(\$177,340)
		Totals	\$2,748,953	\$2,736,503	(\$161,869)	Change in Fund Balance		(\$149,419)
2020								
January	2020	\$602,122	\$875,342	\$179,278		\$179,278	\$1,298,186	\$696,064
February		\$1,298,186	\$107,057	\$218,222	\$51	\$397,449	\$1,187,072	(\$111,113)
March		\$1,187,072	\$160,834	\$263,863		\$661,312	\$1,084,043	(\$103,029)
April		\$1,084,043	\$101,350	\$354,123		\$1,015,435	\$831,270	(\$252,773)
May		\$831,270	\$75,905	\$150,830	\$453	\$1,165,812	\$756,798	(\$74,472)
June		\$756,798	\$770,479	\$203,745		\$1,369,557	\$1,323,532	\$566,734
July		\$1,323,532	\$98,236	\$220,204		\$1,589,761	\$1,201,564	(\$121,968)
August		\$1,201,564	\$61,207	\$170,377		\$1,760,138	\$1,092,393	(\$109,170)
September		\$1,092,393	\$191,539	\$224,681		\$1,984,820	\$1,059,251	(\$33,142)
October		\$1,059,251	\$145,112	\$149,406		\$2,134,226	\$1,054,958	(\$4,293)
November		\$1,054,958	\$53,384	\$151,226		\$2,285,451	\$957,116	(\$97,841)
December		\$957,116	\$109,308	\$250,394	\$50	\$2,535,795	\$816,080	(\$141,036)
		Totals	\$2,749,754	\$2,536,349	554.06	Change in Fund Balance		\$213,959

Water revenue balances
Monthly Income/Expense Comparisons

Month	Revenue	Expense	Difference	Journal Entry	Year to Date expense	Balance
Jan. 1, 2022 carryover						\$426,149
January	\$61,963	\$49,907	\$12,056		\$49,907	\$438,205
February						
March						
April						
May						
June						
July						
August						
September						
October						
November						
December						
Totals	\$61,963	\$49,907				
<i>Variance, Year to Date</i>			\$12,056	\$0		
<i>Average monthly spread</i>			\$12,056			
Jan. 1, 2022 carryover						\$515,195
January	\$64,659	\$46,087	\$18,571		\$46,087	\$533,767
February	\$71,856	\$81,194	(\$9,338)		\$136,620	\$524,429
March	\$58,824	\$57,314	\$1,510		\$192,424	\$525,938
April	\$63,560	\$92,803	(\$29,244)		\$314,471	\$496,695
May	\$69,823	\$63,304	\$6,519	(\$23)	\$371,257	\$503,191
June	\$79,280	\$136,640	(\$57,360)	(\$6)	\$565,256	\$445,825
July	\$77,738	\$111,788	(\$34,050)	(\$7)	\$711,093	\$411,768
August	\$83,612	\$69,313	\$14,299		\$766,107	\$426,068
September	\$96,166	\$76,719	\$19,447	(\$6)	\$823,379	\$445,509
October	\$80,330	\$70,595	\$9,735		\$884,239	\$455,243
November	\$87,026	\$84,684	\$2,342		\$966,580	\$457,586
December	\$59,181	\$102,718	(\$43,537)	\$12,100	\$1,112,835	\$426,149
Totals	\$892,055	\$993,159				
<i>Variance, Year to Date</i>			(\$101,104)	\$12,058		
			(\$8,425)			
Jan. 1, 2021 carryover						\$711,102
January	\$62,655	\$54,102	\$8,553	(\$75)	\$54,177	\$719,580
February	\$56,082	\$73,197	(\$17,116)		\$127,374	\$702,464
March	\$69,218	\$60,118	\$9,100		\$187,492	\$711,564
April	\$60,495	\$110,253	(\$49,758)		\$297,745	\$661,806
May	\$67,264	\$192,869	(\$125,605)	(\$12)	\$490,626	\$536,190
June	\$69,890	\$73,462	(\$3,572)		\$564,088	\$532,618
July	\$99,737	\$144,802	(\$45,065)		\$708,890	\$487,552
August	\$94,254	\$122,462	(\$28,208)	(\$6)	\$831,358	\$459,338
September	\$109,754	\$97,947	\$11,807	(\$6)	\$929,311	\$471,139
October	\$86,633	\$59,160	\$27,473		\$988,471	\$498,613
November	\$78,793	\$52,636	\$26,157	\$0	\$1,041,107	\$524,770
December	\$69,133	\$78,701	(\$9,568)	(\$6)	\$1,119,814	\$515,195
Totals	\$923,908	\$1,119,709				
<i>Variance, Year to Date</i>			(\$195,802)	(\$105)		
<i>Average monthly spread</i>			(\$16,317)			
Jan. 1, 2020 carryover						\$687,849
January	\$61,942	\$52,577	\$9,365	(\$6)	\$52,583	\$697,207
February	\$61,560	\$68,891	(\$7,331)		\$121,474	\$689,876
March	\$62,668	\$136,856	(\$74,188)	(\$6)	\$258,336	\$615,682
April	\$66,881	\$81,845	(\$14,964)	(\$59)	\$340,239	\$600,659
May	\$62,316	\$60,150	\$2,166	\$220	\$400,169	\$603,045
June	\$75,911	\$55,707	\$20,204		\$455,876	\$623,249
July	\$96,939	\$77,239	\$19,699		\$533,116	\$642,948
August	\$93,177	\$56,798	\$36,379		\$589,914	\$679,327
September	\$85,633	\$82,011	\$3,622		\$671,925	\$682,949
October	\$97,581	\$55,036	\$42,545	(\$6)	\$726,967	\$725,487
November	\$80,818	\$63,411	\$17,407		\$790,378	\$742,894
December	\$64,085	\$95,912	(\$31,827)	\$35	\$886,256	\$711,102
Totals	\$909,509	\$886,433				
<i>Variance, Year to Date</i>			\$23,075	\$178		
<i>Average monthly spread</i>			\$1,923			

Sewage Revenue Fund
Monthly Income/Expense Comparisons

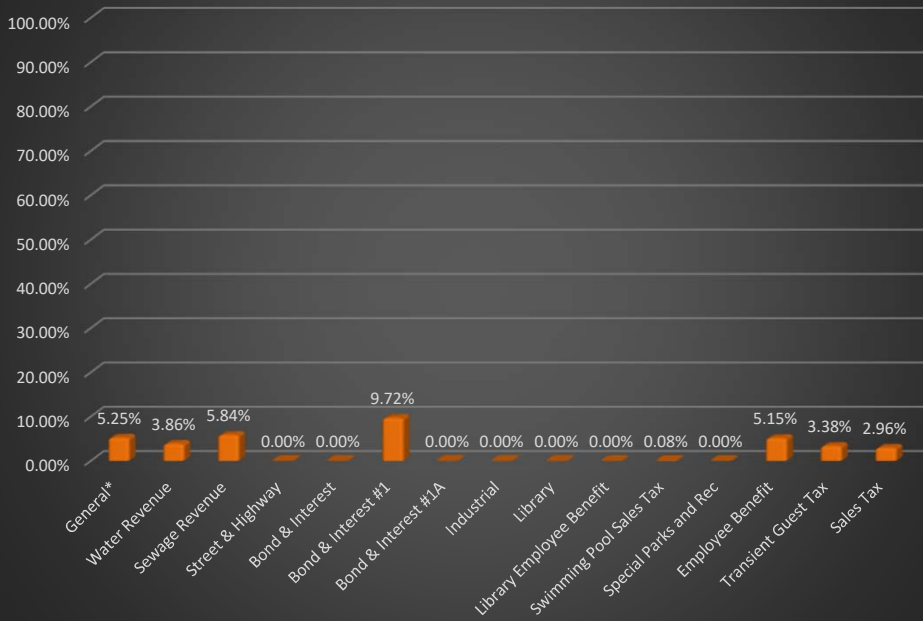
Month	Revenue	Expense 2023	Difference	Journal Entry	Year to date expense	Balance
January 1, 2022 Carryover						\$452,429
January	\$62,995	\$81,245	(\$18,250)		\$81,245	\$434,179
February						
March						
April						
May						
June						
July						
August						
September						
October						
November						
December						
Total revenue/expenses	\$62,995	\$81,245				
Variance, Year to Date			(\$18,250)	\$0		
Average monthly spread			(\$18,250)			
2022						
January 1, 2022 Carryover						\$263,109
January	\$461,483	\$29,057	\$432,426		\$29,057	\$695,536
February	\$68,516	\$71,632	(\$3,116)		\$103,806	\$692,419
March	\$58,664	\$36,193	\$22,472		\$117,527	\$714,891
April	\$63,235	\$51,221	\$12,015		\$156,732	\$726,905
May	\$64,107	\$39,384	\$24,723	(\$7)	\$171,393	\$751,621
June	\$64,534	\$37,081	\$27,453		\$181,021	\$779,074
July	\$59,943	\$464,499	(\$404,556)		\$1,050,076	\$374,518
August	\$66,081	\$34,289	\$31,792		\$1,052,573	\$406,310
September	\$64,810	\$51,523	\$13,287		\$1,090,808	\$419,597
October	\$66,502	\$42,870	\$23,632		\$1,110,046	\$443,230
November	\$65,791	\$47,553	\$18,238		\$1,139,361	\$461,468
December	\$58,943	\$67,982	(\$9,039)		\$1,216,381	\$452,429
Total revenue/expenses	\$1,162,608	\$973,282				
Variance, Year to Date			\$189,327	(\$7)		
Average monthly spread			\$15,777			
2021						
January 1, 2021 Carryover						\$206,192
January	\$63,964	\$37,387	\$26,577	(\$103)	\$37,490	\$232,666
February	\$58,943	\$75,266	(\$16,323)		\$112,756	\$216,343
March	\$69,589	\$34,939	\$34,651		\$147,695	\$250,993
April	\$65,889	\$80,958	(\$15,068)		\$228,653	\$235,925
May	\$66,568	\$43,620	\$22,948		\$272,273	\$258,873
June	\$64,272	\$43,152	\$21,120		\$315,425	\$279,993
July	\$70,872	\$99,533	(\$28,661)		\$414,958	\$251,333
August	\$65,914	\$153,650	(\$87,736)		\$568,608	\$163,596
September	\$66,268	\$39,136	\$27,132		\$607,744	\$190,728
October	\$66,594	\$30,834	\$35,760		\$638,579	\$226,488
November	\$63,166	\$36,147	\$27,019		\$674,726	\$253,508
December	\$67,143	\$57,541	\$9,602		\$732,267	\$263,109
Total revenue/expenses	\$789,184	\$732,164				
Variance, Year to Date			\$57,020	(\$103)		
Average monthly spread			\$4,752			
2020						
January 1, 2020 Carryover						\$322,501
January	\$63,185	\$45,019	\$18,166		\$45,019	\$340,667
February	\$62,159	\$71,940	(\$9,781)		\$116,960	\$330,886
March	\$62,815	\$33,984	\$28,830		\$150,944	\$359,716
April	\$64,532	\$49,354	\$15,178	(\$89)	\$200,387	\$374,805
May	\$60,835	\$34,659	\$26,176	\$226	\$234,820	\$401,207
June	\$66,574	\$33,687	\$32,887		\$268,506	\$434,094
July	\$65,146	\$349,845	(\$284,699)	\$6,727	\$611,625	\$156,122
August	\$68,022	\$44,824	\$23,197		\$656,449	\$179,320
September	\$62,790	\$66,905	(\$4,114)		\$723,354	\$175,205
October	\$69,338	\$40,117	\$29,221		\$763,470	\$204,427
November	\$65,233	\$36,108	\$29,125		\$799,578	\$233,552
December	\$64,730	\$92,098	(\$27,368)	\$8	\$891,668	\$206,192
Total revenue/expenses	\$775,359	\$898,540				
Variance, Year to Date			(\$123,181)	\$6,873		
Average monthly spread			(\$10,265)			

Sales Tax Fund

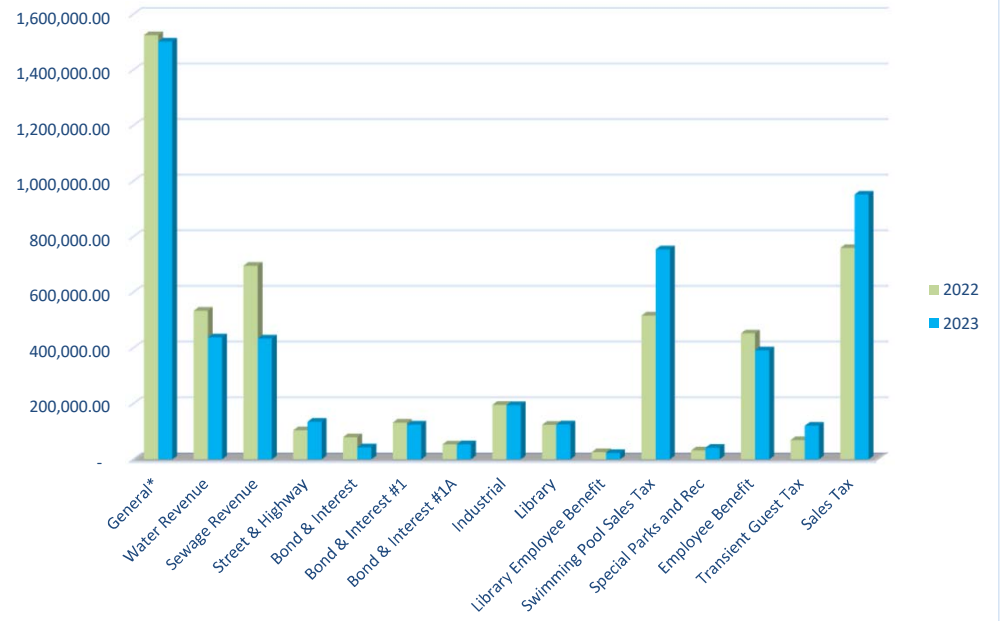
Month	Monthly Income/Expense Comparison						Difference
	Beginning Balance	Monthly Receipts	Monthly Expenses	Journal Entries	Expense To-Date	Ending Balance	
2023							
January	\$894,530	\$107,879	\$50,221		\$50,221	\$952,188	\$57,658
February							
March							
April							
May							
June							
July							
August							
September							
October							
November							
December							
	Totals	\$107,879	\$50,221	\$0	Change in Fund Balance		\$57,658
2022							
January	\$627,013	\$163,377	\$30,909		\$30,909	\$759,480	\$132,468
February	\$759,480	\$317,063	\$58,837	(\$13,895)	\$103,641	\$1,003,811	\$244,331
March	\$1,003,811	\$88,146	\$49,420		\$153,061	\$1,042,537	\$38,726
April	\$1,042,537	\$82,880	\$31,769		\$184,830	\$1,093,648	\$51,111
May	\$1,093,648	\$99,649	\$33,852		\$218,682	\$1,159,445	\$65,797
June	\$1,159,445	\$104,350	\$35,401		\$254,083	\$1,228,394	\$68,950
July	\$1,228,394	\$87,397	\$267,165		\$521,248	\$1,048,626	(\$179,768)
August	\$1,048,626	\$144,700	\$126,523		\$647,771	\$1,066,803	\$18,177
September	\$1,066,803	\$225,824	\$126,593		\$774,364	\$1,166,034	\$99,231
October	\$1,166,034	\$90,984	\$102,226	\$500	\$876,090	\$1,155,292	(\$10,741)
November	\$1,155,292	\$108,900	\$192,488		\$1,068,578	\$1,071,704	(\$83,588)
December	\$1,071,704	\$104,447	\$281,621		\$1,350,199	\$894,530	(\$177,174)
	Totals	\$1,617,717	\$1,336,804	(\$13,395)	Change in Fund Balance		\$267,518
2021							
January	\$895,883	\$89,675	\$32,623		\$32,623	\$952,935	\$57,052
February	\$952,935	\$94,163	\$43,220	\$10,060	\$65,783	\$1,013,938	\$61,003
March	\$1,013,938	\$134,393	\$45,969	(\$770,000)	\$881,752	\$332,362	(\$681,576)
April	\$332,362	\$240,279	\$33,860		\$915,612	\$538,781	\$206,419
May	\$538,781	\$94,529	\$86,023		\$1,001,635	\$547,287	\$8,505
June	\$547,287	\$97,160	\$69,801		\$1,071,436	\$574,646	\$27,359
July	\$574,646	\$95,603	\$72,194		\$1,143,629	\$598,055	\$23,409
August	\$598,055	\$296,075	\$34,174		\$1,177,804	\$859,956	\$261,901
September	\$859,956	\$96,259	\$155,126		\$1,332,930	\$801,088	(\$58,867)
October	\$801,088	\$86,939	\$122,272		\$1,455,202	\$765,756	(\$35,333)
November	\$765,756	\$75,833	\$34,243		\$1,489,445	\$807,346	\$41,590
December	\$807,346	\$108,846	\$289,179		\$1,778,624	\$627,013	(\$180,333)
	Totals	\$1,509,753	\$1,018,684	(\$759,940)	Change in Fund Balance		(\$268,871)
2020							
January	\$595,432	\$81,947	\$31,268		\$31,268	\$646,111	\$50,679
February	\$646,111	\$90,829	\$31,070		\$62,339	\$705,870	\$59,759
March	\$705,870	\$73,659	\$37,463		\$99,802	\$742,066	\$36,196
April	\$742,066	\$77,335	\$82,442		\$182,243	\$736,959	(\$5,106)
May	\$736,959	\$80,750	\$102,063		\$284,307	\$715,646	(\$21,313)
June	\$715,646	\$88,815	\$206,290		\$490,597	\$598,171	(\$117,475)
July	\$598,171	\$85,544	\$33,543		\$524,139	\$650,172	\$52,001
August	\$650,172	\$97,320	\$30,913		\$555,053	\$716,579	\$66,407
September	\$716,579	\$85,215	\$35,990		\$591,043	\$765,804	\$49,225
October	\$765,804	\$87,491	\$37,327		\$628,370	\$815,968	\$50,164
November	\$815,968	\$120	\$41,223		\$669,593	\$774,864	(\$41,104)
December	\$774,864	\$167,287	\$46,268		\$715,861	\$895,883	\$121,019
	Totals	\$1,016,312	\$715,861	\$0.00	Change in Fund Balance		\$300,451

Monthly Summary

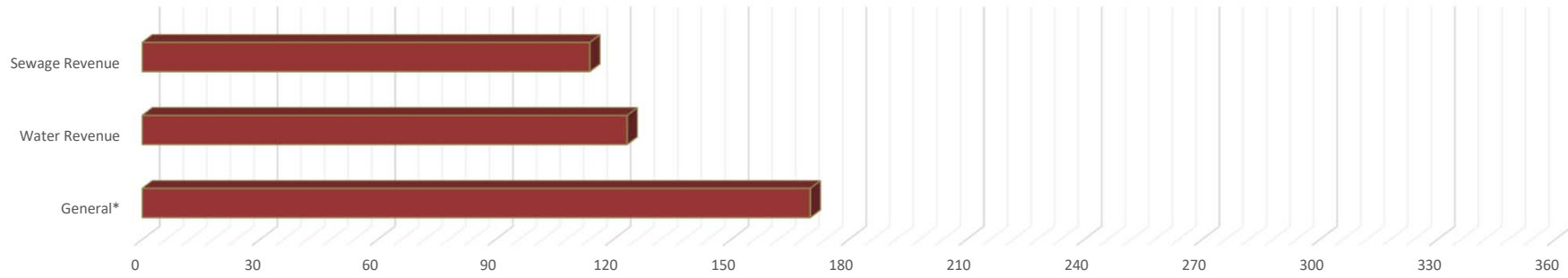
% Spent of Budget



January Ending Balance Comparisons



Number of Days Cash on Hand (Not Considering Reserves)



Project	Date approved or agreement date	Estimated project cost (includes engineering)	Funding source	Expenses to date or Amount earned per contract	Notes
11th Road South		\$277,404.15	Sales Tax Fund	\$296,328.65	Completed
Police Department Bathroom Remodel		\$40,000.00	General Fund	\$32,613.83	Holding check until completion
8th Street/Elm Street Waterline Replacement		\$250,000.00	Water Revenue/Water Reserve	\$7,525.00	Planning Stage
North 11th Road Mill and Overlay		\$160,657.50	Sales Tax Fund	\$0.00	Hall Brothers Bid Accepted
North 16th Street Mill and Overlay		\$99,740.00	Street and Highway/Sales Tax	\$0.00	Hall Brothers Bid Accepted
ADA Ramps		\$115,000.00	Sales Tax Fund	\$0.00	Applying for Grant
Cemetery Kiosk		\$45,000.00	General Fund	\$0.00	Planning Stage
Manhole Installation - Highway 36		\$200,000.00	Sewer Revenue/Sewer Reserve	\$3,555.00	Planning Stage
Flush Tank Replacement		\$100,000.00	General Fund	\$4,672.50	Planning Stage
CCLIP Pavement Reconstruction 10th St		\$1,700,000.00	Temp Note and KDOT Funding	\$0.00	Planning Stage
Lagoon Improvements		\$4,000,000.00	CDBG/Sewer Reserve/KDHE loan-grant/ARPA funding	\$147,500.00	Planning Stage
Totals		\$6,710,397.50		\$492,194.98	

Future Potential Projects

Geometric Improvement: 11th Road and US 36	Access Management
Projects identified but not funded	
7th Street Corridor	\$3,300,000.00 Searching for funding
Geometric Improvement: Hwy 77 and US 36	\$672,375.00 KDOT Funding
Geometric Improvement: 12th Rd and US 36	Access Management

City Council Staff Report

Subject: Rural Violent Crime Reduction Initiative Grant Acceptance
Author: Matt Simpson, Chief of Police
Department: Marysville Police
Date: 02/06/2023

Summary Recommendation:

The Marysville Police Department requests your acceptance of Grant Award Number: 15PBJA-21-GK-03942-RURA from the National Police Institute and the Bureau of Justice Assistance in the amount of \$150,000 with a grant period of February 1, 2023 to January 31, 2025.

Executive Summary:

In November of 2022, the National Police Institute and the Bureau of Justice Assistance announced the Rural Violent Crime Reduction Initiative grant opportunity. The Marysville Police Department submitted a comprehensive application that focused on the importance of community-orientated policing through collaboration with (5) detailed critical objectives. Those objectives being:

1. Expanded Community Engagement
2. Incorporating Intelligence-Led Policing
3. Implementing Technological Advancements
4. Enhancing Leadership and Investigative Capacity Training
5. Vehicle Addition focused solely on Criminal Investigations

This was a competitive grant announcement with approximately 90 applications, of which, only 15 were awarded.

On January 26th, the Marysville Police Department was selected and awarded a full grant in the amount of \$150,000. The budget breakdown is as follows:

Travel:	\$5,865.00
Equipment:	\$64,585.00
Hardware/Software:	\$48,800.00
Training:	\$15,750.00
Community Engagement:	\$15,000.00

Requests:

1. I am requesting approval for the purchase of a 2023 Dodge Durango from Nemaha Valley Motors in the amount of \$39,500 to be fully paid for through Grant Award Number: 15PBJA-21-GK-03942-RURA pending BJA approval post council approval. The 2023 Dodge Durango will not be ordered until both approvals have been obtained.
2. I am requesting approval for the outfitting of the 2023 Dodge Durango from KA-COMM of Manhattan in the amount of \$8,572.88, of which \$5,500.00 will be paid for through Grant Award Number: 15PBJA-21-GK-03942-RURA pending BJA approval post council approval, with the remaining \$3,072.88 to be paid for out of special law. The outfitting of the 2023 Dodge Durango will not be ordered or scheduled until both approvals have been obtained.
3. I am requesting approval for the purchase of (8) Dell Latitude 5430 Rugged Laptops directly from DELL, in the amount of \$2,966.87, for a total of \$23,734.96, to be fully paid for through Grant Award Number: 15PBJA-21-GK-03942-RURA pending BJA approval post council approval. The Dell Latitude 5430 Rugged Laptops will not be ordered until both approvals have been obtained.
4. I am requesting approval for the purchase of (8) Havis Latitude 5430 Rugged Laptop vehicle mounts from DELL, in the amount of \$8,108.42 to be fully paid for through Grant Award Number: 15PBJA-21-GK-03942-RURA pending BJA approval post council approval. The Havis mounts will not be ordered until both approvals have been obtained.
5. I am requesting approval for the purchase of (2) IP based cameras in the amount of \$7,495 each, for a total of \$14,990, to be fully paid for through Grant Award Number: 15PBJA-21-GK-03942-RURA pending BJA approval post council approval. The vendor is intentionally not listed due to security reasons. If the vendor is identified, then that camera can be easily identified by Google search, thus defeating the point of a covert camera.



GRANT NOTIFICATION LETTER

January 25, 2023

Dear Chief Matthew Simpson,

Congratulations! On behalf of the National Policing Institute (the Institute) and the Bureau of Justice Assistance (BJA) (Award Number: 15PBJA-21-GK-03942-RURA), it is my pleasure to inform you that your application for the Rural Violent Crime Reduction Initiative (RVCRI) grant has been approved! The approved grant amount is **\$150,000.00**. The grant period of performance is from February 1, 2023, to January 31, 2025.

This unique program is intended to help rural agencies access federal funds to support their crime reduction efforts. The Institute will work closely with each awardee to ensure that all federal requirements are met while creating a supportive environment where awardees can ask questions and get the support they need to be successful. The Institute has streamlined the documentation process and will provide all required information to awardees via this award notification and certification package. If, at any point, you need assistance with any section of this package, please contact us at RuralVCRI@policinginstitute.org, and we will assist you.

AWARD ACCEPTANCE FORMS

This award notification and certifications package must be electronically signed by the Chief or Executive Officer and submitted via email within **ten business days** of receipt. Attached are the required forms that need to be submitted along with award acceptance. These forms include:

1. Award Notification and Certifications Package – This outlines the grant's terms, conditions, and certifications.
2. Direct Deposit – This allows us to set up your direct deposit for reimbursement.
3. Federal Financial Assistance and Transparency Act (FFATA) Reporting Form – This allows us to comply with FFATA reporting.
 - a. You will need a SAM's registration and DUNS/UEI number to complete this form. If you do not have these numbers, please register at SAM.gov before submitting this form.
 - b. Attached is a Quick Start Guide for registering in SAM. Additional resources can be found [here](#).
4. W-9 – This must be filled out for the department/agency. As a note, the W-9 and the name on the bank account on the direct deposit form should match. If there is a "doing business as" name, please note it on both.
5. Personnel Rate Letter – This confirms the personnel name, rank/title, and pay rates for all supported personnel. Each person should have a separate letter.
6. Travel Policy and Guidelines – This outlines the Travel Policies and Guidelines that must be followed if travel is a part of your grant. This is for information purposes only and does not need to be returned.
7. Grant Special Condition – This outlines the Special Conditions of the grant that all subrecipients of the National Policing Institute are required to adhere to. These Special Conditions are written to apply to the National Policing Institute and thus will have BJA requirements that subrecipients are not required to



follow, such as budget approval from the Office of the Chief Financial Officer. This is for information purposes only. This form does not need to be returned.

Award acceptance and the completed forms should be submitted to the RVCRI team at RuralVCRI@policinginstitute.org.

ONGOING REQUIREMENTS

As a part of the award, awardees are required to:

- Provide regular reporting updates, including crime data
- Participate in regular check-in calls with the Rural VCRI team
- Purchase equipment and services in a manner compliant with federal and local procurement guidelines
- Request reimbursement for the above purchases in a manner consistent with the Reimbursement and Invoicing Guidelines of the grant
- Participate in the development of a final report that includes a discussion of project successes, challenges, and sustainability

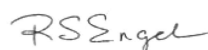
FEDERAL REQUIREMENTS

In addition to the above requirements, grantees must agree to abide by all award conditions of 15PBJA-21-GK-03942-RURA, before accepting the award. The award conditions are included as part of this package. Please note that award requirements include not only the conditions and limitations outlined in this letter and attachments but also compliance with assurances and certifications related to conduct during the period of performance for the award. These requirements encompass financial, administrative, and programmatic matters, as well as other important issues (e.g., specific restrictions on the use of funds). Therefore, all key staff should receive the award conditions, assurances, certifications, and applications to understand the award requirements. Information on all pertinent award requirements must also be provided to any subrecipient of the award. If needed for auditing purposes, the Catalog of Federal Domestic Assistance (CFDA) number is 16.039.

Should you accept the award and fail to comply with an award requirement, the Institute will pursue appropriate remedies for non-compliance, which may include termination of the award and/or a requirement to repay award funds. The RVCRI team is here to support you throughout the grant, provide clarity, and answer any questions you may have.

Congratulations on your successful application! We look forward to working with you. If you have any questions, please contact the RVCRI team at RuralVCRI@policinginstitute.org.

Congratulations! We look forward to working with you,


Signature

01/27/2023
Date

AWARD CERTIFICATIONS

The below sections outline grant assurances, certifications, and special conditions that must be abided by to ensure compliance with 15PBJA-21-GK-03942-RURA. These requirements encompass financial, administrative, and programmatic matters, as well as other important issues (e.g., specific restrictions on the use of funds). Therefore, all key staff should receive the award conditions, assurances, certifications, and applications to understand the award requirements. Information on all pertinent award requirements must also be provided to any subrecipient of the award. These certifications should be acknowledged by the Chief or Executive Officer.

AWARD CERTIFICATIONS

I, **Matthew Simpson**, certify that the **Marysville, Kansas Police Department** will, understands, and agrees to:

- Provide regular reporting updates, including crime data, to the Institute on a monthly basis.
- Participate in regular check-in calls with the RVCRI team to provide reporting updates, implementation updates, receive training and technical assistance (TTA), and ask questions to ensure efficient and effective implementation of the RVCRI proposal.
- Purchase equipment and services in a manner compliant with federal and local procurement guidelines.
- Comply with all the Institute invoicing and reimbursement requirements, including invoicing for reimbursement within 30 days of purchase and/or submitting monthly invoices by the fifth of the following month for ongoing expenses, such as personnel support. Invoices will include detailed descriptions of items requested for reimbursement as outlined in the approved proposal narrative and budget.
- Understands that payments will only be made upon submission of an approved invoice. Submitting invoices via email will facilitate the timely processing of payments. Invoices will be submitted to RuralVCRI@policinginstitute.org. The Institute uses Bill.com for payments. Payments will be made to the agency via ACH unless checks are required. The Direct Deposit form has been provided.
- Participate in report development as required by the Institute on a schedule determined by the Institute. This will include participation in the development of a final report that includes a discussion of project successes, challenges, and sustainability.
- Understands that the Institute may terminate this grant if the agency fails to comply with the requirements, certifications, and special conditions of this grant. The Institute may terminate this grant upon termination of the prime federal award. Such termination shall be effective immediately upon written notice. Upon termination or expiration of this grant for any reason, the grantee shall promptly return all copies of any Institute data, records, or materials of whatever nature or kind, including all materials incorporating the proprietary information of the Institute, return all federal funds, and furnish all work in progress or portions thereof, including all incomplete work.
- Follow the Institute travel policy and guidelines for any travel expenditures covered by the grant as outlined in the approved proposal narrative and budget. The travel policy and guidelines are provided below. In the absence of an established travel policy, the organization must comply with the Federal Travel Regulations (see 2 C.F.R. § 200.474).
- Shall not use any of the funds from this grant in a manner inconsistent with the terms of this grant. Specifically, the **Marysville, Kansas Police Department** may not engage in any of the activities listed below

or any other activities that would result in jeopardizing the status of the Institute under Internal Revenue Code Section 501(c)(3), including:

- a. carrying on propaganda or otherwise attempting to influence legislation,
 - b. influencing the outcome of any specific public government election,
 - c. inducing or encouraging violations of law or public policy, or
 - d. causing any private inurement or improper private benefit to occur.
- Understands that if any of the provisions of this grant are ruled illegal, invalid, or unenforceable by a court of competent jurisdiction under any applicable statute or rule of law, they shall, to that extent, be deemed omitted, and the remainder of this grant shall continue to be in full force and effect. No waiver of any breach of any provision of this grant shall constitute a waiver of any other breach of the same or any other provision hereof, and no waiver shall be effective unless made in writing and signed by an authorized representative of the waiving party.
 - Understands that this grant is governed and construed in all respects in accordance with the laws of Virginia.
 - Understands that the grantee and the Institute are and shall be independent contractors to one another, and nothing herein shall be deemed to cause this grant to create an agency, partnership, or joint venture between them. Nothing in this grant shall be interpreted or construed as creating or establishing the relationship of employer and employee between the Institute and the agency.
 - Agrees not to disclose to any third party any proprietary information without the prior written consent of the disclosing party. The grantee and the Institute further agree to take the same care with proprietary information as it does with its own, but in no event with less than a reasonable degree of care. This obligation shall survive beyond the effective termination date of this grant. These restrictions shall not be construed to apply to (1) information generally available to the public; (2) information released by either party generally without restriction; (3) information independently developed or acquired by either party or its personnel without reliance in any way on other protected information of the other party; or (4) information approved for the use and disclosure of either party or its personnel without restriction. This paragraph shall not supersede or replace any separate confidentiality or nondisclosure agreement signed by the agency, nor shall any such separate agreement supersede or replace this paragraph, but rather all such confidentiality obligations shall remain in force.
 - Agree that all data and materials developed or provided while working on this grant are the property of BJA but that the agency will have the opportunity to review any publications before distribution. Further, the agency will assign to the Institute the entire interest in, and the copyright, patent, or any similar rights to, and such data and related materials, together with, but not limited to, the right to secure renewals, reissues, and extensions of any copyright, patent, or similar rights. The agency agrees that the publication of data, written, oral, or other, concerning this Project, shall be at the sole discretion of the Institute with such credit to the agency as the Institute, in its discretion, shall determine.
 - Agree not to take any legal action against the Institute, its affiliates, directors, officers, employees, agents and representatives, and any other party acting on behalf of the Institute alone or in conjunction with another party, unless the agency has given the Institute prompt notice of the dispute and discussed such



matter in good faith with the Institute for a period of at least sixty (60) days and attempted to resolve such matter through means other than legal action.

- Confirms that it will use the grant funds in compliance with all applicable anti-terrorist financing and asset control laws, regulations, rules, and executive orders, including but not limited to, the U.S. Patriot Act of 2001 and Executive Order 13224.
- Agrees to defend, indemnify, and hold harmless the Institute, its affiliate, directors, officers, employees, agents and representatives, and any other party acting on behalf of the Institute from and against and with respect to any and all claims, demands, suits, causes of action, judgments, obligations, damages, settlements, liabilities, penalties, costs, and expenses of any kind or nature including, without limitation, reasonable attorney's fees or disbursements, arising out of, or relating to the **Marysville, Kansas Police Department's** performance or breach of this award acceptance or negligent or wrongful act or omission (or alleged act or omission) in connection with the grant. The agency agrees to provide the Institute with prompt notice of any event or assertion of which it has knowledge concerning any matter as to which a request for indemnification under this grant may be made.
- Acknowledges that as part of the Code of Federal Regulations (2 C.F.R. Part 180) a person or entity that is debarred or suspended in the System for Award Management (SAM) shall be excluded from federal financial and nonfinancial assistance and benefits under federal programs and activities. All non-federal entities, including the Institute, must determine whether the agency has been excluded from the system and any federal funding received or to be received by the Institute in relation to this grant prohibits the Institute from contracting with any agency that has been so listed. In the event the agency is debarred or suspended under the SAM, the agency shall notify the Institute in writing of such determination within five (5) business days as set forth in the grant. The Institute shall have the right, in its sole discretion, to declare the grant terminated for breach upon receipt of the written notice.
- Read, acknowledges, understands, and will abide by all Special Conditions and terms outlined in the Special Conditions document provided with this acceptance package under BJA Award Number: 15PBJA-21-GK-03942-RURA.

Matthew Simpson

Signature

01/27/2023

Date

NEMAHA VALLEY MOTORS INC
 703 NORTH STREET
 SENECA, KS 665382402

Configuration Preview

Date Printed: 2022-11-14 5:55 PM
 Estimated Ship Date:

VIN:
 VON:

Quantity: 1
 Status: BA - Pending order
 FAN 1: 01A40 CITY OF MARYSVILLE
 FAN 2:
 Client Code:
 Bid Number: TB3065
 PO Number:

Sold to:
 NEMAHA VALLEY MOTORS INC (63317)
 703 NORTH STREET
 SENECA, KS 665382402

Ship to:
 NEMAHA VALLEY MOTORS INC (63317)
 703 NORTH STREET
 SENECA, KS 665382402

Vehicle: 2023 DURANGO PURSUIT VEHICLE AWD (WDEE75)

	Sales Code	Description	MSRP(USD)
Model:	WDEE75	DURANGO PURSUIT VEHICLE AWD	41,415
Package:	2SZ	Customer Preferred Package 2SZ	0
	ERC	3.6L V6 24V VVT Engine Upg I w/ESS	0
	DFT	8-Spd Auto 650RE Trans (Make)	0
Paint/Seat/Trim:	PXJ	DB Black Clear Coat	0
	APA	Monotone Paint	0
	*C5	Cloth Bucket Seats w/ Shift Insert	0
	-X9	Black	0
Options:	4DH	Prepaid Holdback	0
	4ES	Delivery Allowance Credit	0
	MAF	Fleet Purchase Incentive	0
	LNF	Black Left LED Spot Lamp	610
	5N6	Easy Order	0
	4FM	Fleet Option Editor	0
	4FT	Fleet Sales Order	0
	174	Zone 74-Denver	0
	4EA	Sold Vehicle	0
Non Equipment:	4FA	Special Bid-Ineligible For Incentive	0
Bid Number:	TB3065	Government Incentives	0
Discounts:	YG1	7.5 Additional Gallons of Gas	0
Destination Fees:			1,595

Total Price: 43,620

Order Type: Fleet
 Scheduling Priority: 1-Sold Order
 Salesperson:
 Customer Name:
 Customer Address:
 Instructions: USA

PSP Month/Week:
 Build Priority: 99

Bid Allowance - 3500
 Dealer Disc - 620.00
 Total \$ 39500.00

Note: This is not an invoice. The prices and equipment shown on this priced order confirmation are tentative and subject to change or correction without prior notice. No claims against the content listed or prices quoted will be accepted. Refer to the vehicle invoice for final vehicle content and pricing. Orders are accepted only when the vehicle is shipped by the factory.



KA-COMM, INC

2321 Sky-Vue Lane
 Manhattan, KS 66502
 (785) 776-8177 Ext. 5220
 (785) 827-1921 Fax
 www.ka-comminc.com
 rmeierhoff@ka-comminc.com

Quote

Date	Quote #
2/6/2023	26452

Customer:
MARYSVILLE POLICE DEPT ATTN: CHIEF MATT SIMPSON 207 S.10TH MARYSVILLE, KS 66508

Item	Description	Qty	Cost	Total	P.O. No.	Terms	Rep	Freight Charges
						Due on receipt	RJM	FOB
MISC EQUIPME...	ENFWB001LQ FORD PI UTILITY W/O OPTION 76P (2020-22) SPLIT FRONT NFORCE WINDSHIELD LIGHTBAR. EIGHT MODULE, TRI-COLOR RED/BLUE/WHITE	1	1,303.00	1,303.00				
PF200R	PF200R,SIREN/LIGHT CONTROLLER WITH REMOTE SURFACE MOUNT CONTROLLER,100/200 W,OBDDII INTEGRATION CAPABILITY,INTEGRATED RUMBLER CAPABILITY,AND INTEGRATED DUAL TONE CAPABILITY	1	926.50	926.50				
ES100C	ES100C, DYNAMAX SPEAKER, 100W, HIGH OUTPUT COMPACT	1	0.00	0.00				
ESB-U	ESB-U, UNIVERSAL BAIL BRACKET	1	0.00	0.00				
BK2168ITU20	BK2168ITU20 PB450L4 ALUM PUSH BUMPER 4 MPOWER 20-22 INTERCEPTOR UTILITY SOUNDOFF MPOWER SERIES	1	940.00	940.00				
LIGHT_SO_STM...	LIGHT_SO_STMPS2STS5RBW; MPOWER18 LEDS RED / BLUE / WHITE	4	0.00	0.00				
SHIPPING	PUSH BUMPER FREIGHT (ESTIMATE)	1	190.00	190.00				

Thank you for your business.	Subtotal
	Sales Tax (0.0%)
	Total

Signature:

Quote is valid for 30 days!



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Quote

Date	Quote #
2/6/2023	26452

Customer:
MARYSVILLE POLICE DEPT ATTN: CHIEF MATT SIMPSON 207 S.10TH MARYSVILLE, KS 66508

P.O. No.	Terms	Rep	Freight Charges
	Due on receipt	RJM	FOB

Item	Description	Qty	Cost	Total
EMPS1STS3J	EMPS1STS3J, MPOWER® 3" GRILLE STUD MOUNT FASCIA LIGHT FOR GRILLE MOUNT APPLICATION, 18" HARD WIRE W/ SYNC OPT SAE CLASS 1 & CA TITLE 13, 9-32 VDC, BLACK HOUSING, 8 LED, DUAL COLOR - RED/BLUE	2	125.00	250.00
PMP1BRK2LPV	PMP1BRK2LPV, LICENSE PLATE BRACKET, VERTICAL MOUNT FOR MPOWER 3" FASCIA LIGHT W/ STUD MOUNT - MOUNTS 2 LIGHTS, ONE ON EACH SIDE OF THE LICENSE PLATE	1	42.50	42.50
EL3PH08A00J	EL3PH08A00J, ULTRALITE Plus 8 MODULE INTERIOR LED LIGHTBAR W/ UNIVERSAL L-BRACKETS & 14 ft CABLE - RED/BLUE	1	488.00	488.00
425-6505	425-6505, FORD PI UTILITY (2020+) POLICE EQUIPMENT CONSOLE	1	332.75	332.75
425-6389	425-6389, FACEPLATE FOR HARRIS XG-100	1	0.00	0.00
425-6666	425-6666, PATHFINDER REMOTE HEAD FACEPLATE	1	0.00	0.00
425-6394	425-6394, FACEPLATE FOR WATCHGUARD 4RE	1	0.00	0.00
425-3704	425-3704, ABS CUP HOLDER DUAL	1	50.00	50.00
425-6053	425-6053, 3" BLANK FACE PLATE	1	0.00	0.00
425-6051	425-6051, 2" BLANK FACE PLATE	2	0.00	0.00

Thank you for your business.	Subtotal
	Sales Tax (0.0%)
	Total

Signature:

Quote is valid for 30 days!



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Quote

Date	Quote #
2/6/2023	26452

Customer:
MARYSVILLE POLICE DEPT ATTN: CHIEF MATT SIMPSON 207 S.10TH MARYSVILLE, KS 66508

P.O. No.	Terms	Rep	Freight Charges
	Due on receipt	RJM	FOB

Item	Description	Qty	Cost	Total
SD-924-D-5-5	SD-924-D-5-5, DUAL OVERHEAD GUN MOUNT, 870 / AR15	1	633.00	633.00
EM-M43002	EM-M43002, TRI-BAND 150-162/450-490/763-870MHZ IP67 RATED NMO ROOF MOUNT WHIP ANTENNA	1	65.95	65.95
MB8U	MB8U, RG58U, NO CONNECTOR, SOLID CORE NMO MOUNT	1	20.18	20.18
PDU42WB	PDU42WB, POWER DISTRIBUTION W/ SCREWS AND WATCHDOG	1	231.00	231.00
KAC-CABINET-...	KAC-CABINET-LINEX ELECTROINC STORAGE BOX	1	425.00	425.00
MISC INSTALL ...	INSTALLATION SUPPLIES - CONSUMABLES (ESTIMATE)	1	750.00	750.00
INSTALLATION	LABOR TO INSTALL LISTED EQUIPMENT AND MOBILE RADIO, RADAR AND IN CAR CAMERA PROVIDED BY THE CUSTOMER.	1	1,925.00	1,925.00

Thank you for your business.	Subtotal	\$8,572.88
	Sales Tax (0.0%)	\$0.00
	Total	\$8,572.88

Signature: _____

Quote is valid for 30 days!



A quote for your consideration

Based on your business needs, we put the following quote together to help with your purchase decision. Below is a detailed summary of the quote we've created to help you with your purchase decision.

To proceed with this quote, you may respond to this email, order online through your [Premier page](#), or, if you do not have Premier, use this [Quote to Order](#).

Quote No.	3000143509556.1	Sales Rep	Jorge Burke
Total	\$23,734.96	Phone	(800) 456-3355, 80000
Customer #	10073183	Email	Jorge_Burke@Dell.com
Quoted On	Feb. 06, 2023	Billing To	ACCOUNTS PAYABLE
Expires by	Mar. 08, 2023		MARYSVILLE POLICE DEPT
	Dell National Cooperative		207 S 10TH ST
Contract Name	Purchasing Alliance-NCPA		MARYSVILLE, KS 66508-1911
	Master Agreement		
Contract Code	C000000005600		
Customer Agreement #	NCPA 01-42		
Deal ID	25310846		

Message from your Sales Rep

Please contact your Dell sales representative if you have any questions or when you're ready to place an order. Thank you for shopping with Dell!

Regards,
Jorge Burke

Shipping Group

Shipping To	Shipping Method
ACCOUNTS RECEIVABLE MARYSVILLE POLICE DEPT 207 S 10TH ST MARYSVILLE, KS 66508-1911 (785) 562-2343	Standard Delivery

Product	Unit Price	Quantity	Subtotal
Dell Latitude 5430 Rugged	\$2,966.87	8	\$23,734.96

Subtotal:	\$23,734.96
Shipping:	\$0.00
Environmental Fee:	\$0.00
Non-Taxable Amount:	\$23,734.96
Taxable Amount:	\$0.00
Estimated Tax:	\$0.00
<hr/>	
Total:	\$23,734.96

Shipping Group Details

Shipping To

ACCOUNTS RECEIVABLE
MARYSVILLE POLICE DEPT
207 S 10TH ST
MARYSVILLE, KS 66508-1911
(785) 562-2343

Shipping Method

Standard Delivery

	Quantity	Subtotal
Dell Latitude 5430 Rugged	8	\$23,734.96
Estimated delivery if purchased today: Feb. 19, 2023 Contract # C000000005600 Customer Agreement # NCPA 01-42		

Description	SKU	Unit Price	Quantity	Subtotal
Dell Latitude 5430 Rugged	210-BCFW	-	8	-
Intel Core Processor i7-1185G7, (QC, 3.0 to 4.3 GHz, 28W, vPro)	379-BERR	-	8	-
Windows 10 Pro (Includes Windows 11 Pro License) English, French, Spanish	619-AQMP	-	8	-
Office Home & Business 2021	630-ABMD	-	8	-
Intel® Core™ vPro i7-1185G7 with NVIDIA T500 Graphics	338-CCRH	-	8	-
ME Lockout MOD - Manageability	631-ADED	-	8	-
16GB, 2x8GB, 3200 MHz DDR4 Non-ECC	370-AGTH	-	8	-
512GB M.2 PCIe NVMe Class 35 Solid State Drive	400-BMRW	-	8	-
14" Touch 1100 nits WVA FHD (1920 x 1080) 100% sRGB Anti-Glare, Outdoor Viewable	391-BGGI	-	8	-
English US RGB Backlit Sealed Internal keyboard	583-BILF	-	8	-
Intel AX210 WLAN Driver	555-BHCC	-	8	-
Intel AX210 Wireless Card with Bluetooth	555-BHCH	-	8	-
Hot surface warning label	389-ECGC	-	8	-
Primary 3 Cell 53.5 Whr ExpressCharge Capable Battery	451-BCWC	-	8	-
90W 461G Type-C EPEAT Adapter	492-BDEL	-	8	-
No Fingerprint, no Smartcard reader	346-BHQB	-	8	-
Power Cord 1M US	450-AAEJ	-	8	-
Setup and Features Guide	340-CXCE	-	8	-
Dummy Airbay Cover	325-BEIV	-	8	-
ENERGY STAR Qualified	387-BBPC	-	8	-
Custom Configuration	817-BBBB	-	8	-
Dell Applications for Windows 10	658-BFIO	-	8	-
Mix Ship, Notebook, 5430 Rugged	340-CYJC	-	8	-
VMWCB Endpoint Stnd NGAV B-EDR w/ProSupport 1yr	528-CHEC	-	8	-
Microphone +RGB HD camera; Touch; WLAN/WWAN antennae; Pogo vehicle docking and RF passthrough	319-BBHV	-	8	-
EPEAT 2018 Registered (Silver)	379-BDTO	-	8	-
No Option Included	340-ACQQ	-	8	-

Additional USB-A rear port	590-TFHR	-	8	-
Additional TBT/Type-C port	325-BEJZ	-	8	-
Rigid handle	750-ADPK	-	8	-
ProSupport Plus: Next Business Day Onsite, 3 Years	808-6797	-	8	-
Dell Limited Hardware Warranty Initial Year	808-6805	-	8	-
ProSupport Plus: Accidental Damage Service, 3 Years	808-6817	-	8	-
ProSupport Plus: Keep Your Hard Drive, 3 Years	808-6818	-	8	-
ProSupport Plus: 7X24 Technical Support, 3 Years	808-6847	-	8	-
Thank you for choosing Dell ProSupport Plus. For tech support, visit www.dell.com/contactdell or call 1-866-516-3115	997-8367	-	8	-

Subtotal:	\$23,734.96
Shipping:	\$0.00
Environmental Fee:	\$0.00
Estimated Tax:	\$0.00
<hr/>	
Total:	\$23,734.96

Important Notes

Terms of Sale

This Quote will, if Customer issues a purchase order for the quoted items that is accepted by Supplier, constitute a contract between the entity issuing this Quote ("Supplier") and the entity to whom this Quote was issued ("Customer"). Unless otherwise stated herein, pricing is valid for thirty days from the date of this Quote. All product, pricing and other information is based on the latest information available and is subject to change. Supplier reserves the right to cancel this Quote and Customer purchase orders arising from pricing errors. Taxes and/or freight charges listed on this Quote are only estimates. The final amounts shall be stated on the relevant invoice. Additional freight charges will be applied if Customer requests expedited shipping. Please indicate any tax exemption status on your purchase order and send your tax exemption certificate to Tax_Department@dell.com or ARSalesTax@emc.com, as applicable.

Governing Terms: This Quote is subject to: (a) a separate written agreement between Customer or Customer's affiliate and Supplier or a Supplier's affiliate to the extent that it expressly applies to the products and/or services in this Quote or, to the extent there is no such agreement, to the applicable set of Dell's Terms of Sale (available at www.dell.com/terms or www.dell.com/oemterms), or for cloud/as-a-Service offerings, the applicable cloud terms of service (identified on the Offer Specific Terms referenced below); and (b) the terms referenced herein (collectively, the "Governing Terms"). Different Governing Terms may apply to different products and services on this Quote. The Governing Terms apply to the exclusion of all terms and conditions incorporated in or referred to in any documentation submitted by Customer to Supplier.

Supplier Software Licenses and Services Descriptions: Customer's use of any Supplier software is subject to the license terms accompanying the software, or in the absence of accompanying terms, the applicable terms posted on www.Dell.com/eula. Descriptions and terms for Supplier-branded standard services are stated at www.dell.com/servicecontracts/global or for certain infrastructure products at www.dellemc.com/en-us/customer-services/product-warranty-and-service-descriptions.htm.

Offer-Specific, Third Party and Program Specific Terms: Customer's use of third-party software is subject to the license terms that accompany the software. Certain Supplier-branded and third-party products and services listed on this Quote are subject to additional, specific terms stated on www.dell.com/offeringspecificterms ("Offer Specific Terms").

In case of Resale only: Should Customer procure any products or services for resale, whether on standalone basis or as part of a solution, Customer shall include the applicable software license terms, services terms, and/or offer-specific terms in a written agreement with the end-user and provide written evidence of doing so upon receipt of request from Supplier.

In case of Financing only: If Customer intends to enter into a financing arrangement ("Financing Agreement") for the products and/or services on this Quote with Dell Financial Services LLC or other funding source pre-approved by Supplier ("FS"), Customer may issue its purchase order to Supplier or to FS. If issued to FS, Supplier will fulfill and invoice FS upon confirmation that: (a) FS intends to enter into a Financing Agreement with Customer for this order; and (b) FS agrees to procure these items from Supplier. Notwithstanding the Financing Agreement, Customer's use (and Customer's resale of and the end-user's use) of these items in the order is subject to the applicable governing agreement between Customer and Supplier, except that title shall transfer from Supplier to FS instead of to Customer. If FS notifies Supplier after shipment that Customer is no longer pursuing a Financing Agreement for these items, or if Customer fails to enter into such Financing Agreement within 120 days after shipment by Supplier, Customer shall promptly pay the Supplier invoice amounts directly to Supplier.

Customer represents that this transaction does not involve: (a) use of U.S. Government funds; (b) use by or resale to the U.S. Government; or (c) maintenance and support of the product(s) listed in this document within classified spaces. Customer further represents that this transaction does not require Supplier's compliance with any statute, regulation or information technology standard applicable to a U.S. Government procurement.

For certain products shipped to end users in California, a State Environmental Fee will be applied to Customer's invoice. Supplier encourages customers to dispose of electronic equipment properly.

Electronically linked terms and descriptions are available in hard copy upon request.

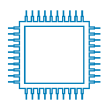
^DELL BUSINESS CREDIT (DBC): Offered to business customers by WebBank, who determines qualifications for and terms of credit. Taxes, shipping and other charges are extra and vary. The Total Minimum Payment Due is the greater of either \$20 or 3% of the New Balance shown on the statement rounded up to the next dollar, plus all past due amounts. Dell and the Dell logo are trademarks of Dell Inc.



LATITUDE 5430 RUGGED

Ready for work, anywhere.

The lightest*, most powerful** 5G-capable 14" semi-rugged laptop.



BUILT FOR THE TOUGHEST JOBS

Upgraded with the powerful, latest 11th Generation Intel Core Processors and boasting up to 2TB of fast, reliable, and high performance PCIe solid state drives, this IP-53 rated laptop tested to MIL-STD-810H specs can withstand harsh environments, and even thrive in them.



AWARD WINNING SERVICE

Have peace of mind and trust that your mission critical rugged PC is well-protected with coverage options such as Dell's signature Pro Support Plus. With options for premium support service featuring 24/7 access to the most experienced technicians, and next-business-day on-site service, downtime is a thing of the past.



GO-ANYWHERE PRODUCTIVITY

A glove-capable 1100-nit 14" FHD touchscreen option lets you work even in direct sunlight. All day productivity is easy with optional dual hot-swappable batteries with up to 25-hour[®] battery runtime. FirstNet Ready[™] with Band 14, the 5G-capable Latitude 5430 Rugged Laptop offers mission-critical field connectivity. Intelligent Audio, ExpressConnect, ExpressResponse, and ExpressCharge features of Dell Optimizer enhance your field productivity.



SECURITY KNOWS NO BOUNDARIES

With integrated cryptographic keys, a contacted/contactless smartcard reader option, a fingerprint reader option, plus Dell Data Protection on your rugged laptop, you have security built right into your system, from the get go, wherever you are.

*25-hour runtime using the Mobile Mark 2014 benchmark. Actual battery runtime varies and depends on the hardware configuration, screen-brightness level, the number of apps running simultaneously, and environmental conditions. FirstNet and FirstNet Ready are registered trademarks and service marks of the First Responder Network Authority, an independent authority within the U.S. Department of Commerce. The FirstNet core is designed primarily for use in the United States.

Features & technical specifications

LATITUDE 5430 RUGGED LAPTOP

Feature	Technical specification
Model Number	5430
Processor Options ¹	11 th Generation Intel® Core™ i5-1135G7, 8 MB cache, 4 cores, 8 Threads, 2.40 GHz to 3.80 GHz, 28 W 11 th Generation Intel® Core™ i5-1145G7, vPro®, 8 MB cache, 4 cores, 8 Threads, 2.60 GHz to 4.0 GHz, 28 W 11 th Generation Intel® Core™ i7-1185G7, vPro®, 12 MB cache, 4 cores, 8 Threads, 3.0 GHz to 4.30 GHz, 28 W
Operating System Options ¹	Windows 11 Home, 64-bit Windows 11 Pro, 64-bit Windows 10 Pro with Windows 11 License, 64-bit (coming soon) Ubuntu Linux (available via downloadable file)
Memory Options ^{1,2,3}	8 GB / 16 GB / 32 GB / 64 GB DDR4, 3200 MHz SoDIMM, non-ECC, dual-channel
Graphics ⁷	Integrated: Intel® Iris® Xe Graphics Discrete (optional): NVIDIA T500, 4GB GDDR6
Display ¹	14.0" FHD, 1920 x 1080, 60 Hz, anti-glare, non-touch, 400 nits, 100% sRGB, wide-viewing angle screen 14.0" FHD, 1920 x 1080, 60 Hz, touch, 1100 nits, 100% sRGB, wide-viewing angle, outdoor viewable screen (optional)
Storage Options ^{1,5} (Single/Primary Storage Only)	128 GB / 256 GB / 512 GB / 1 TB M.2 2230, PCIe NVMe SSD, Class 35 256 GB / 512 GB / 1 TB / 2 TB M.2 2280, PCIe NVMe SSD, Class 40 512 GB M.2 2280, PCIe NVMe SSD, self-encrypting drive, Class 40
Audio	Stereo speakers with Waves MaxxAudio® Pro, 2 W x 2 = 4 W total (Realtek® ALC3254)
Battery	3-cell, 53.5 Wh, lithium ion, ExpressCharge™ (supports up to two hot-swappable batteries) 3-cell, 53.5 Wh, lithium ion, Long Life Cycle (supports up to two hot-swappable batteries)
Power	65 W AC adapter, USB-C 90 W 461G AC adapter, USB-C
Connectivity	Wireless Options⁴: Intel® AX210, 2x2 MIMO, 2400 Mbps, 2.4/5/6 GHz, Wi-Fi 6E (WiFi 802.11ax) with optional Bluetooth Optional Mobile Broadband Options: Qualcomm SDX20 4G LTE, Up to 1.2 Gbps, 5x20 MHz Qualcomm SDX55 5G, Up to 3 Gbps, 7x20 MHz GPS: Discrete U-BLOX GPS (optional) Configurable Triple Pass-Through¹²
Camera	No camera + No microphone option 720p at 30 fps, HD RGB camera (optional) 1080p at 30 fps, FHD RGB/IR camera (optional)
Keyboard	Internal sealed non-backlit Internal sealed RGB backlit (optional) Rubberized keyboard (optional)
Ports, Slots & Peripherals	Ports: RJ45 Ethernet port (1), USB 3.2 Gen 1 port (1), USB 3.2 Gen 1 port with PowerShare (1), Thunderbolt 4/USB 3.2 Gen 2 Type-C port with PowerDelivery 3.0 (1), Thunderbolt 4/USB 3.2 Gen 2 Type-C port with PowerDelivery 3.0 (1 - Optional), HDMI 2.0 port (1), RS232 serial port (1), Combo headphone & microphone port (1), Optional I/O bay - choose from: RJ-45/USB Type-A/Native Serial/Fischer USB 3.0 9-pin/blank Slots: Micro SD card slot (1), Nano SIM card slot (1), Smart card reader slot (1 - optional), Contactless card reader (1 - optional), Kensington lock slot (1) ***For vehicle docking of laptop, 'pogo' option selection is required at product configuration
Security ^{1,6}	Steel reinforced cable lock slot, Optional Security includes: Fingerprint reader, Contactless or Contacted SmartCard reader, TPM 2.0, ControlVault™ advanced authentication, Dell Security Tools, Dell Data Protection Encryption, NIST SP800-147 secure platform, Dell Backup and Recovery
Dimensions & Weight	Height: 1.32 in (33.6 mm) Width: 13.38 in (340 mm) Depth: 8.66 in (220 mm) Starting at 4.35 lb (1.97kg)
Regulatory ^{7,11} and Environmental Compliance	Regulatory model: P148G Regulatory type: P148G001 Energy Star 8.0, EPEAT Silver MIL-STD-810H testing¹¹: Transit drop 36"/0.91m; single unit; 26 drops, operating drop (36"/0.91m), blowing dust, vibration, functional shock, humidity, altitude, thermal extremes Operating thermal range^{**}: -20°F to 145°F (-29°C to 63°C); Non-operating range: -60°F to 160°F (-51°C to 71°C)
Warranty and Service ^{8,9}	IEC 60529 ingress protection⁴: IP-53 (dust-protected, protected against splashing water from any direction) Limited Hardware Warranty ^{9,10} Standard 3 year Mail-in Service ^{10,11} after Remote Diagnosis ^{10,11} , optional 3-5 year Dell ProSupport & ProSupport Plus contracts and optional Next-Business-Day Service available ^{10,11} , optional 3-5 year Accidental Damage Service

** Includes system testing with adapter up to a low temperature of -29°C (-49°F) plus MIL-810 temperature testing, with no performance degradation.

When used with the battery, for the operating temperature range -20°C to 29°C (-4°F to 20°F), the system may experience a delay in boot time, for a cold boot.

Once booted, no drop in system performance is observed, but a battery runtime of approximately 20 minutes or less may be recorded. Between 0°C to 20°C (32°F to 49°F), considerable battery degradation may be observed.

For extreme cold-temperatures, it is recommended that the system be booted in a warm environment and then used outdoors, where possible.

Recommended Accessories

LATITUDE 5430 RUGGED LAPTOP

AT THE DESK



DELL THUNDERBOLT DOCK - WD19TBS

The world's most powerful and first modular Thunderbolt dock with a future-ready design.



DELL U2720Q - 4K USB-C MONITOR

Experience true color reproduction on this brilliant 27" 4K monitor with a wide color coverage.

IN-THE-VEHICLE



HAVIS VEHICLE DOCK

Outfit your entire fleet of vehicles with a single docking solution. Adjusts to fit your vehicle space with a full suite of mounting options.



GAMBER-JOHNSON VEHICLE DOCK

Mount your notebook in your vehicle with a reduced weight cradle featuring guide hooks on the bottom for proper connection.

IN THE FIELD



DELL RIGID HANDLE

Carry your rugged laptop with the rigid handle that attaches easily and securely.



DELL NYLON HANDLE

Carry your rugged laptop with the lightweight nylon handle that attaches easily and securely.



DELL SHOULDER STRAP

Enhance the portability of your notebook with this lightweight and flexible shoulder strap.

Experience a new way to work with Dell Technologies Unified Workspace

Intelligence built in. Modernization built on.

We know that having the right device is just the start to a great workday. Employees need intelligent, intuitive and responsive experiences that allow them to work productively and without interruption. According to research, 1 out of every 4 users would question their job and the company they work for if they had a negative experience with their technology.¹

Dell Technologies Unified Workspace is transforming the employee experience and ensuring IT has proactive, predictive and automated solutions to deliver on the promise of a modern workday, while simplifying their ability to deploy, secure, manage and support their environment.



DEPLOY

ProDeploy in the Unified Workspace allows IT to move away from traditional, high-touch, manual deployment, and instead, ship devices preconfigured with company apps and settings from the Dell factory directly to their end users—having end users up and working on day one.



SECURE

Dell Trusted Devices provide a foundation to a modern workforce environment with invisible and seamless protection to ensure smarter, faster experiences. End users stay productive and IT stays confident with modern security solutions for the Dell Trusted Device.



MANAGE

Dell Client Command Suite + VMware Workspace ONE offers integrated capabilities that deliver a unified endpoint management experience for IT, enabling them to manage firmware, OS, and apps from one console, while also creating seamless experiences for end users.



SUPPORT

ProSupport resolves hardware issues up to 11x faster than the competition. ProSupport for PCs offers 24x7 access to in-region ProSupport engineers who contact IT when critical issues arise,² so you can focus on what's next, not what just happened.

ProSupport Plus helps IT stay a step ahead and virtually eliminate unplanned downtime due to hardware issues. You get all the capabilities of ProSupport, as well as AI-driven alerts to prevent failures and repairs for accidents.³

¹ ESG Research Report. 2019 Digital Work Survey. December 2019.

² Based on a Principled Technologies test report, "Spend Less Time and Effort Troubleshooting Laptop Hardware Failures" dated April 2018. Testing commissioned by Dell, conducted in the United States. Actual results will vary. Full report: <http://facts.pt/L52XKM>

³ Based on a Principled Technologies test report, "Dell ProSupport Plus with SupportAssist warns you about hardware issues so you can fix them before they cause downtime" dated April 2019. Testing commissioned by Dell, conducted in the United States. Actual results will vary. Full report: <http://facts.pt/0xvze8>. Hardware issues detected by SupportAssist include hard drives, solid state drives, batteries and fans.



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Ready for work, anywhere.

The lightest*, most powerful** 5G-capable 14" semi-rugged laptop.

1. Offering may vary by region. Some items may be available after product introduction. For complete details, refer to the Technical Guidebook published on www.dell.com/support.
2. System Memory and Graphics: Significant system memory may be used to support graphics, depending on system memory size and other factors.
3. 4GB or Greater System Memory Capability: A 64-bit operating system is required to support 4GB or more of system memory.
4. Particular versions of Microsoft Windows may not support the full Bluetooth functionality
5. Storage Option: GB means 1 billion bytes and TB equals 1 trillion bytes; actual capacity varies with preloaded material and operating environment and will be less.
6. TPM is available in selected regions.
7. Please refer to www.epeat.net for specific country registration rating and participation.
8. Limited Hardware Warranty: For copy of Ltd Hardware Warranty, write Dell USA LP, Attn: Warranties, One Dell Way, Round Rock, TX 78682 or see www.dell.com/warranty.
9. Onsite Service after Remote Diagnosis: Remote Diagnosis is determination by online/phone technician of cause of issue; may involve customer access to inside of system and multiple or extended sessions. If issue is covered by Limited Hardware Warranty (www.dell.com/warranty) and not resolved remotely, technician and/or part will be dispatched, usually within 1 business day following completion of Remote Diagnosis. Availability varies. Other conditions apply.
10. Dell Services: Availability and terms of Dell Services vary by region. For more information, visit www.dell.com/servicedescriptions.
11. For complete listing of declarations and certifications, refer to the Dell Regulatory and Environmental Datasheet found in the Manuals section of Product Support information www.dell.com/support/home/us/en/19.
12. 5G signal will pass-through as 4G

* Based on Dell internal analysis of semi-rugged laptops comparing the Dell Latitude 5430 Rugged Laptop to Panasonic Toughbook 55 and Getac S410, using published data available as of May 2021.

** Based on Dell internal analysis of CPU + Storage + Memory + Discrete Graphics + Wi-Fi Standard specs on semi-rugged laptops comparing the Dell Latitude 5430 Rugged Laptop to the Panasonic Toughbook 55 and Getac S410, using published data available as of May 2021.



A quote for your consideration

Based on your business needs, we put the following quote together to help with your purchase decision. Below is a detailed summary of the quote we've created to help you with your purchase decision.

To proceed with this quote, you may respond to this email, order online through your [Premier page](#), or, if you do not have Premier, use this [Quote to Order](#).

Quote No.	3000143538770.1	Sales Rep	Jorge Burke
Total	\$8,108.42	Phone	(800) 456-3355, 80000
Customer #	10073183	Email	Jorge_Burke@Dell.com
Quoted On	Feb. 06, 2023	Billing To	ACCOUNTS PAYABLE
Expires by	Mar. 08, 2023		MARYSVILLE POLICE DEPT
	Dell National Cooperative		207 S 10TH ST
Contract Name	Purchasing Alliance-NCPA		MARYSVILLE, KS 66508-1911
	Master Agreement		
Contract Code	C000000005600		
Customer Agreement #	NCPA 01-42		
Deal ID	25310846		

Message from your Sales Rep

Please contact your Dell sales representative if you have any questions or when you're ready to place an order. Thank you for shopping with Dell!

Regards,
Jorge Burke

Shipping Group

Shipping To	Shipping Method
ACCOUNTS RECEIVABLE MARYSVILLE POLICE DEPT 207 S 10TH ST MARYSVILLE, KS 66508-1911 (785) 562-2343	Standard Delivery

Product	Unit Price	Quantity	Subtotal
HAVIS 8.5 SIDE MOUNTED TELESCOPING DEVICE MOUNTING BASE: SHORT HANDLE	\$158.23	7	\$1,107.61
Havis C-MD 119 - mounting component	\$252.83	7	\$1,769.81
Havis DS-DELL-426 - Docking station - GigE	\$584.79	8	\$4,678.32
Havis Premium Passenger Side Mount Package - mounting kit	\$552.68	1	\$552.68

Subtotal:	\$8,108.42
Shipping:	\$0.00
Environmental Fee:	\$0.00
Non-Taxable Amount:	\$8,108.42
Taxable Amount:	\$0.00
Estimated Tax:	\$0.00
<hr/>	
Total:	\$8,108.42

Shipping Group Details

Shipping To

ACCOUNTS RECEIVABLE
 MARYSVILLE POLICE DEPT
 207 S 10TH ST
 MARYSVILLE, KS 66508-1911
 (785) 562-2343

Shipping Method

Standard Delivery

	Unit Price	Quantity	Subtotal
HAVIS 8.5 SIDE MOUNTED TELESCOPING DEVICE MOUNTING BASE: SHORT HANDLE	\$158.23	7	\$1,107.61

Estimated delivery if purchased today:
 Aug. 02, 2023
 Contract # C000000005600
 Customer Agreement # NCPA 01-42

Description	SKU	Unit Price	Quantity	Subtotal
HAVIS 8.5 SIDE MOUNTED TELESCOPING DEVICE MOUNTING BASE: SHORT HANDLE	A7033726	-	7	-

	Unit Price	Quantity	Subtotal
Havis C-MD 119 - mounting component	\$252.83	7	\$1,769.81

Estimated delivery if purchased today:
 Mar. 27, 2023
 Contract # C000000005600
 Customer Agreement # NCPA 01-42

Description	SKU	Unit Price	Quantity	Subtotal
Havis C-MD 119 - mounting component	A8846092	-	7	-

	Unit Price	Quantity	Subtotal
Havis DS-DELL-426 - Docking station - GigE	\$584.79	8	\$4,678.32

Estimated delivery if purchased today:
 Mar. 28, 2023
 Contract # C000000005600
 Customer Agreement # NCPA 01-42

Description	SKU	Unit Price	Quantity	Subtotal
Havis DS-DELL-426 - Docking station - GigE	AB904853	-	8	-

	Unit Price	Quantity	Subtotal
Havis Premium Passenger Side Mount Package - mounting kit	\$552.68	1	\$552.68

Estimated delivery if purchased today:
 Apr. 10, 2023
 Contract # C000000005600
 Customer Agreement # NCPA 01-42

Description	SKU	Unit Price	Quantity	Subtotal
Havis Premium Passenger Side Mount Package - mounting kit	A9325992	-	1	-

Subtotal:	\$8,108.42
Shipping:	\$0.00
Environmental Fee:	\$0.00
Estimated Tax:	\$0.00

Total: \$8,108.42

Important Notes

Terms of Sale

This Quote will, if Customer issues a purchase order for the quoted items that is accepted by Supplier, constitute a contract between the entity issuing this Quote ("Supplier") and the entity to whom this Quote was issued ("Customer"). Unless otherwise stated herein, pricing is valid for thirty days from the date of this Quote. All product, pricing and other information is based on the latest information available and is subject to change. Supplier reserves the right to cancel this Quote and Customer purchase orders arising from pricing errors. Taxes and/or freight charges listed on this Quote are only estimates. The final amounts shall be stated on the relevant invoice. Additional freight charges will be applied if Customer requests expedited shipping. Please indicate any tax exemption status on your purchase order and send your tax exemption certificate to Tax_Department@dell.com or ARSalesTax@emc.com, as applicable.

Governing Terms: This Quote is subject to: (a) a separate written agreement between Customer or Customer's affiliate and Supplier or a Supplier's affiliate to the extent that it expressly applies to the products and/or services in this Quote or, to the extent there is no such agreement, to the applicable set of Dell's Terms of Sale (available at www.dell.com/terms or www.dell.com/oemterms), or for cloud/as-a-Service offerings, the applicable cloud terms of service (identified on the Offer Specific Terms referenced below); and (b) the terms referenced herein (collectively, the "Governing Terms"). Different Governing Terms may apply to different products and services on this Quote. The Governing Terms apply to the exclusion of all terms and conditions incorporated in or referred to in any documentation submitted by Customer to Supplier.

Supplier Software Licenses and Services Descriptions: Customer's use of any Supplier software is subject to the license terms accompanying the software, or in the absence of accompanying terms, the applicable terms posted on www.Dell.com/eula. Descriptions and terms for Supplier-branded standard services are stated at www.dell.com/servicecontracts/global or for certain infrastructure products at www.dellemc.com/en-us/customer-services/product-warranty-and-service-descriptions.htm.

Offer-Specific, Third Party and Program Specific Terms: Customer's use of third-party software is subject to the license terms that accompany the software. Certain Supplier-branded and third-party products and services listed on this Quote are subject to additional, specific terms stated on www.dell.com/offeringspecificterms ("Offer Specific Terms").

In case of Resale only: Should Customer procure any products or services for resale, whether on standalone basis or as part of a solution, Customer shall include the applicable software license terms, services terms, and/or offer-specific terms in a written agreement with the end-user and provide written evidence of doing so upon receipt of request from Supplier.

In case of Financing only: If Customer intends to enter into a financing arrangement ("Financing Agreement") for the products and/or services on this Quote with Dell Financial Services LLC or other funding source pre-approved by Supplier ("FS"), Customer may issue its purchase order to Supplier or to FS. If issued to FS, Supplier will fulfill and invoice FS upon confirmation that: (a) FS intends to enter into a Financing Agreement with Customer for this order; and (b) FS agrees to procure these items from Supplier. Notwithstanding the Financing Agreement, Customer's use (and Customer's resale of and the end-user's use) of these items in the order is subject to the applicable governing agreement between Customer and Supplier, except that title shall transfer from Supplier to FS instead of to Customer. If FS notifies Supplier after shipment that Customer is no longer pursuing a Financing Agreement for these items, or if Customer fails to enter into such Financing Agreement within 120 days after shipment by Supplier, Customer shall promptly pay the Supplier invoice amounts directly to Supplier.

Customer represents that this transaction does not involve: (a) use of U.S. Government funds; (b) use by or resale to the U.S. Government; or (c) maintenance and support of the product(s) listed in this document within classified spaces. Customer further represents that this transaction does not require Supplier's compliance with any statute, regulation or information technology standard applicable to a U.S. Government procurement.

For certain products shipped to end users in California, a State Environmental Fee will be applied to Customer's invoice. Supplier encourages customers to dispose of electronic equipment properly.

Electronically linked terms and descriptions are available in hard copy upon request.

^DELL BUSINESS CREDIT (DBC): Offered to business customers by WebBank, who determines qualifications for and terms of credit. Taxes, shipping and other charges are extra and vary. The Total Minimum Payment Due is the greater of either \$20 or 3% of the New Balance shown on the statement rounded up to the next dollar, plus all past due amounts. Dell and the Dell logo are trademarks of Dell Inc.

Quote x2 with upgrades

2/2/23

Item #	Description	Unit Price	Qty	Ext Price
1	Covert Surveillance Solution - Axis 1080p HD PTZ with Axis VMS installed on Rugged PC with 1TB HDD. Also includes a Digi Cellular Data Modem with GOBI chipset supporting Verizon, AT&T and Sprint 4G LTE connectivity	\$ 4,050.00	2	\$ 8,100.00
2	Axis M5525-E 10x PTZ (Standard Camera)	\$ 1,049.00		\$ -
3	Shipping and Handling	\$ 199.00	2	\$ 398.00
Optional Upgrades				
4	Additional 3-years of Tech support and Warranty on all parts (4 years total)	\$ 3,147.90	-	
5	Axis P5655-E 30x PTZ (Upgraded Camera)	\$ 2,149.00	2	\$ 4,298.00
6	3 Axis fixed camera views for additional 360 degree coverage (Axis F44 Main unit and 3x - Axis F1035-E cameras)	\$ 1,296.00	2	\$ 2,592.00
7	Pelican Transportation Case	\$ 1,149.00	-	
8	AXIS T90D30 POE IR-LED (Infrared LED illuminator)	\$ 799.00	-	
Total Price				\$ 15,388.00
Discount - Free Shipping and Handling		\$ 199.00	2	\$ 398.00
Tax (calculated at the time of final invoice if applicable)				\$0.00
Grand Total				\$14,990.00

Notes

- Payment Terms are 50% down to start order and 50% upon completion
- Customer to activate Cellular Modem with Verizon, AT&T or Sprint. Static IP Needed
- Customer to provide 110VAC power at unit mounting location

Warranty and Contract Information

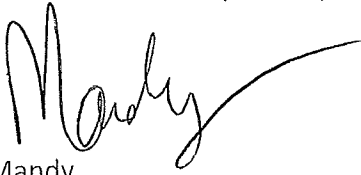
installed systems include a 1 Year Warranty. This warranty includes all parts, onsite labor (), remote support, unlimited tech support, system health monitoring, software upgrades and system adjustments. This coverage can be extended after year 1 for 8% of the purchase price per year or for 3 years for 21% of the purchase price (7% per year).

11/15/2022

To the Marysville City Council and Mayor Jason Barnes:

The Marysville Convention and Tourism committee will have an opening at the end of 2022. Committee Member Adam Turner will be resigning at the end of his term; the committee would like to request the opening be filled by Sadie Goepfert beginning January 1, 2023. The committee agreed to submit Sadie's nomination at the November 2022 meeting.

Please consider Sadie Goepfert as an addition to the Marysville Convention & Tourism committee. Thank you for your time and efforts in this matter.

A handwritten signature in black ink that reads "Mandy". The signature is written in a cursive style with a long, sweeping underline that extends to the right.

Mandy

Marysville Convention & Tourism Chair